The State of Missouri

Consolidated Annual Performance and Evaluation Report

FY 2021

Prepared by Missouri Consolidated Plan Partners:

Missouri Department of Economic Development

Missouri Housing Development Commission

Missouri Department of Health and Senior Services

Missouri Department of Social Services

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The State continues to focus CDBG resources on public infrastructure and improvements, community public facilities, and economic development with the express purpose of assisting businesses with job creation. The State is on target to obligate all FY2021 CDBG funds to local governments carrying out these activities. The actual CDBG accomplishments reported in the table below reflect accomplishments for all activities closed between April 1, 2021 and March 31, 2022, regardless of funding year.

The accomplishment data for HOME & HTF include units completed between 4/1/21 and 3/31/22. The reported unit numbers are compared to the goals set forth in our 2018 – 2022 Consolidated Plan and 2021 Action Plan. Due to only reporting on projects completed in IDIS during this time period we did not meet some of our one year and strategic plan goals. All expected resources identified in the 2020 and 2021 Action Plans have been committed to projects that are currently in progress.

The State of Missouri utilizes Emergency Solutions Grant funds to provide services to sheltered, unsheltered, and households at-risk of homelessness. The services provided include outreach services to unsheltered households, essential services to sheltered households in emergency shelters, and financial assistance and housing search and stabilization services to households experiencing homelessness or at imminent risk of becoming homeless.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing for Low-Income Household	Affordable Housing	HOME: $ / HTF: $	Rental units constructed	Household Housing Unit	331	117	35.35%	89	7	7.87%
Affordable Housing for Low-Income Household	Affordable Housing	HOME: $ / HTF: $	Homelessness Prevention	Persons Assisted	485	0	0.00%	37	0	0.00%
Affordable Housing for Seniors	Affordable Housing	HOME: $ / HTF: $	Rental units constructed	Household Housing Unit	113	107	94.69%	26	38	146.15%
Affordable Housing for Seniors	Affordable Housing	HOME: $ / HTF: $	Rental units rehabilitated	Household Housing Unit	167	52	31.14%	6	0	0.00%
CDBG Disaster Recovery	Non-Housing Community Development	CDBG: $ / CDBG-DR 4317-DR-MO: $58535000 / CDBG-DR 4451-DR-MO: $30776000 / CDBG-DR INFRASTRUCTURE 4317-DR-MO: $9847018 / CDMG-MIT: $41592000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17500	0	0.00%			

Continuum of Care (CoC)	Homeless		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	100	0	0.00%			
Emergency Solutions Grant (ESG)	Homeless	ESG: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	3000	1065	35.50%	600	230	38.33%
Emergency Solutions Grant (ESG)	Homeless	ESG: $	Homelessness Prevention	Persons Assisted	4400	6707	152.43%	900	401	44.56%
HIV AIDS	Affordable Housing	HOPWA: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		175	317	181.14%
HIV AIDS	Affordable Housing	HOPWA: $	HIV/AIDS Housing Operations	Household Housing Unit	8125	1500	18.46%			
HIV AIDS	Affordable Housing	HOPWA: $	Other	Other	0	0		160	6	3.75%
Job Training/Creation	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Job Training/Creation	Non-Housing Community Development	CDBG: $	Jobs created/retained	Jobs	1575	935	59.37%	247	52	21.05%

Preservation of Affordable Housing for Low-Income	Affordable Housing	HOME: $ / HTF: $	Rental units rehabilitated	Household Housing Unit	372	81	21.77%	55	0	0.00%
Preservation of Affordable Housing for Low-Income	Affordable Housing	HOME: $ / HTF: $	Homeowner Housing Rehabilitated	Household Housing Unit	846	171	20.21%	155	68	43.87%
Preservation of Affordable Housing for Low-Income	Affordable Housing	HOME: $ / HTF: $	Homelessness Prevention	Persons Assisted	422	0	0.00%	64	0	0.00%
Public Facilities	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	64000	71770	112.14%	3100	11841	381.97%
Public Facilities	Non-Housing Community Development	CDBG: $	Buildings Demolished	Buildings	0			0	0	
Public Infrastructure & Improvement	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	110000	221994	201.81%	32416	65493	202.04%
Public Infrastructure & Improvement	Non-Housing Community Development	CDBG: $	Homeowner Housing Added	Household Housing Unit	0	8292		0	8292	

Public Infrastructure & Improvement	Non-Housing Community Development	CDBG: $	Homeowner Housing Rehabilitated	Household Housing Unit	0	1		0	1	
Public Infrastructure & Improvement	Non-Housing Community Development	CDBG: $	Buildings Demolished	Buildings	0	121		21	51	242.86%
Public Services	Non-Housing Community Development	CDBG: $ / HOPWA: $ / HOME: $ / ESG: $ / HTF: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	0	0.00%			
Set-Aside Preference	Affordable Housing	HOME: $ / HTF: $	Rental units constructed	Household Housing Unit	300	123	41.00%	40	11	27.50%
Set-Aside Preference	Affordable Housing	HOME: $ / HTF: $	Rental units rehabilitated	Household Housing Unit	91	51	56.04%	6	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Non-housing community development needs/goals identified in the Consolidated Plan, and for which CDBG funds are targeted, include economic development, public improvements/infrastructure, and public facilities. The State continues to allocate CDBG funds to these needs/goals in accordance with the Consolidated Plan. These continue to be priority needs for the State. CDBG-CV data is not applicable at this time as projects have just been awarded and no projects have been drawn or closed as of 3/31/2022, therefore there are no beneficiaries to report.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	69,890	98	248	3,942	0
Black or African American	5,963	28	83	2,169	0
Asian	1,164	0	0	23	0
American Indian or American Native	2,486	0	7	98	0
Native Hawaiian or Other Pacific Islander	182	1	2	33	0
Total	**79,685**	**127**	**340**	**6,265**	**0**
Hispanic	5,675	2	0	452	0
Not Hispanic	75,191	125	0	6,260	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG data is based on projects beneficiaries (persons/jobs) between April 1, 2021 and March 31, 2022. This data is for all projects closed during the program year regardless of the funding year for the project. CDBG data reflect Annual projects only. There were no CDBG-CV projects closed nor payments requested during the FY2021 program year. No CDBG-CV beneficiaries to report on at this time.

The data is also reported for HOME, HTF, and ESG project beneficiaries for projects completed between April 1, 2021 and March 31, 2022.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	47,699,673	22,640,354
HOME	public - federal	18,738,647	15,724,712
HOPWA	public - federal	983,645	1,276,075
ESG	public - federal	2,784,683	18,900,509
HTF	public - federal	10,536,095	6,233,543
Continuum of Care	public - federal	0	0
Other	public - federal	140,750,018	15,382,938

Table 3 - Resources Made Available

Narrative

CDBG expenditures reflect from applicable open grant years and do not include CDBG-CV. CDBG-CV projects have just been awarded and funds have not yet been drawn as of 3/31/2022. The resources made available for program year 2021 included 2020 funds that were unavailabe until April 2021 and also included prior year's remaining balalnces and program income that was available to fund current CDBG projects. CDBG has obligaed $35M in Program Year 2021 with all funding years including $3.6M of 2021. All remaining 2021 funds will be obligated in Program Year 2022. Other resources includes CDBG-DR and CDBG-MIT.

HOME and HTF expenditures reflect the funds distributed to open projects during the 2021 program year. ESG expenditures include both the annual ESG program and the ESG-CV program.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Balance of State Continuum of Care			As of December 31, 2019, MHDC is no longer the collaborative applicant for the Balance of State CoC.
Non-Entitlement Community & Economic Development			
Non-Entitlement Housing		100	
Statewide Housing		100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Many of Missouri's affordable housing resources are coordinated by MHDC. As the state housing finance agency, MHDC is dedicated to strengthening communities and the lives of Missourians through the financing, development and preservation of affordable housing. Funding decisions are made in accordance with the QAP and other allocation plans (including the HTF allocation plan) approved annually by MHDC Board of Commissioners. MHDC administers the HOME funds for the non-entitlementa areas of the state, the HTF for the entire state and works with DSS to oversee the allocation of ESG funds for the state of Missouri.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

MHDC met the one year match goal, however there is still a substantial amount of excess match. Rental Housing Production HOME funds in Missouri are typically used in conjunction with the federal and state low-income housing tax credit (LIHTC) programs. In most cases, when HOME funds and LIHTC are used together, the development may receive up to 75% of its financing through tax credit equity. Authorized by Congress in 1986 to encourage production of affordable rental housing, the Federal Low Income Housing Tax Credit Program allows corporations and individuals to invest in affordable housing in exchange for a dollar-for-dollar credit against the taxes those investors will owe over a 10-year period. In 1992, the state of Missouri formed a State Low-Income Housing Tax Credit Program that may currently match up to 100% of the federal credits to further encourage private-sector participation in the construction and rehabilitation of affordable, low-income housing. Most tax credits are sold directly to corporations, corporate funds or limited partnerships through public or private syndication. The private sector investors in these affordable, low-income housing projects are allocated federal tax credits and state tax credits, which can be used to offset the investor's federal and state income tax liability on a dollar-for-dollar basis over a 10-year period.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	113,707,883
2. Match contributed during current Federal fiscal year	1,772,404
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	115,480,287
4. Match liability for current Federal fiscal year	2,031,640
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	113,448,646

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
17-067	10/30/2020	0	241,701	0	0	0	0	0
17-075	01/12/2021	0	48,786	0	0	0	0	0
18-001	03/24/2021	0	54,576	0	0	0	0	0
18-009	03/05/2021	0	99,164	0	0	0	0	0
18-014	04/30/2021	0	42,181	0	0	0	0	0
18-016	07/20/2021	0	553,412	0	0	0	0	0
18-034	07/19/2021	0	238,225	0	0	0	0	0
18-037	07/30/2021	0	68,652	0	0	0	0	0
18-060	04/26/2021	0	105,596	0	0	0	0	0
18-079	08/25/2021	0	320,110	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period $	Amount received during reporting period $	Total amount expended during reporting period $	Amount expended for TBRA $	Balance on hand at end of reporting period $
15,753,575	14,276,812	4,729,923	0	25,300,464

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	49,952,552	0	0	0	0	49,952,552
Number	8	0	0	0	0	8
Sub-Contracts						
Number	232	0	2	14	10	206
Dollar Amount	34,781,056	0	1,786,988	2,457,597	2,171,893	28,364,578

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	49,952,552	0	49,952,552
Number	8	0	8
Sub-Contracts			
Number	232	20	212
Dollar Amount	34,781,057	3,704,184	31,076,873

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	70	50
Number of Non-Homeless households to be provided affordable housing units	173	181
Number of Special-Needs households to be provided affordable housing units	123	50
Total	**366**	**281**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	56
Number of households supported through Rehab of Existing Units	95	68
Number of households supported through Acquisition of Existing Units	0	0
Total	**95**	**124**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The numbers in the chart number of households supported through rental assistance, the production of new units, rehab of existing units, and acquisition of existing units report on only HOME units. The numbers reported here do not meet our one-year goal for homeless and non-homeless households, MHDC will continue to take our goals and outcome into consideration in the creation of future action plans. The outcomes of the ESG program greatly exceeded its established goals due to the increased need from the Covid pandemic and the additional CARES Act ESG funds. Though the state has exceeded

its goals, there is ongoing need to be addressed. Due to the significant amount of federal stimulus funding available, potential for complications with monitoring duplication of benefits and too many programs working against each other is possible.

Discuss how these outcomes will impact future annual action plans.

As projects complete, our reported outcomes will continue to be on track with our strategic planning targets even if they are under or above the target goal for each particular year due to the reporting logistics. We will take this into consideration in the creation of future action plans. MHDC is committed to ensuring that allocation plans for the various funding sources effectively meet the needs of the Missouri citizens including but not limited to ELI, LI and moderate income households, seniors, veterans, individuals and families who represent special needs populations and other vulnerable or at-risk populations.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	0	21	0
Low-income	0	51	
Moderate-income	0	34	
Total	**0**	**106**	

Table 13 – Number of Households Served

Narrative Information

The number of households served reports on any completion information for individuals and families served with HOME funds between 4/1/2021 and 3/31/2022.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Each continuum of care in Missouri operates a coordinated entry system through which all persons experiencing homelessness are assessed and connected to services. A dynamic prioritization list allows the most vulnerable to receive assistance more quickly and constantly improving diversion tactics help to prevent persons from entering the homeless system. Funded organizations also provide various wrap around services and case management to help address the various needs each person seeking assistance may have. Additionally, MHDC encourages all of its grantees to participate in the CoC, which increases the level of community participation and coordination across the state.

Addressing the emergency shelter and transitional housing needs of homeless persons

During the Covid pandemic MHDC utilized its additional ESG-CV funding to fund new shelters and temporary shelters across the state to address the increased need. All funded organizations are encouraged to actively participate in their communities and CoC's to ensure a community wide coordination effort. Point in Time Counts are conducted in each CoC each year so that a true measure of the needs in any given CoC can be accurately assessed and the CoC's can take steps to address those needs. Additionally, the Missouri Interagency Council on Homelessness actively meets and coordiates with all 8 Missouri CoC's to assess and address the needs of persons at risk of homlesness or who are currently homeless.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Each CoC operates a coordinated entry system which assess persons seeking assistance and places them on a dynamic prioritization list. Diversion is an important piece of the coordinated entry system so that persons may be directed or coached to find potential solutions and avoid entering the homeless system. Organizations funded throught the ESG program also provide many different wrap around services along with case management services which are utilized to help assess needs for all persons seeking assistance. Additionally, the Missouri Interagency Council on Homelessness actively meets and coordiates with all 8 Missouri CoC's to assess and address the needs of persons at risk of homlesness or

who are currently homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Robust diversion tactics and many wrap around services are essential to providing the best possible care to all persons seeking assistance. Additionally, active CoC participation, coordiated entry participation, and accurate point in time counts across the state serve to help the state and each CoC assess need and respond. Organizations funded through the ESG program also provide many different wrap around services along with case management which help to provide solutions and connect persons seeking assistance to services. Additionally, the Missouri Interagency Council on Homelessness actively meets and coordiates with all 8 Missouri CoC's to assess and address the needs of persons at risk of homlesness or who are currently homeless.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The state continues to work with the PHAs on input, ideas and training opportunities. The COVID pandemic impacted this partnership. Priorities and funding for PHAs and the state CPD programs continue to evolve as the imposition of stay-at-home orders and the ongoing economic challenges press Missouri residents. The state is committed to maintaining a strong collaboration with PHAs; their insight, experience and reach is invaluable to more effective state planning processes.

Further collaboration is needed between the PHAs and community housing / service providers – including but not limited to, strategies to end homelessness, affordable housing planning efforts, and allocation plan targets. PHAs and service providers work to serve the same end; to provide Missourians safe, decent and affordable housing. Stronger partnerships between all stakeholders help to make that goal workable. The state will continue to encourage these collaborations with opportunities for shared training and involvement with state housing and community development planning efforts.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The state is committed to maintaining a strong collaboration with PHAs; their insight, experience and reach is invaluable to more effective state planning processes. MHDC will continue to work directly with MONAHRO to identify opportunities for shared training and other staff / resident engagement.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

To the extent it is feasible, the Consolidated Plan partners will continue to work with stakeholders on fair housing outreach and education, to ensure individuals understand their housing rights and the resources available to them. To the extent it is feasible, the Consolidated Plan partners will provide information and resources to policy makers as they work towards reconciling differences in state and local regulations as they pertain to housing, zoning, and discrimination.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The state recognizes the effects on housing stability caused by state and federally declared disasters in Missouri and in line with ESG regulations has broadened its “at-risk” homeless definition to include the following: “Has become furloughed, laid off, or otherwise lost income due to the state or federally declared disaster in Missouri and has substantial rental, mortgage, or utility arrears that indicate a loss of housing stability and an increase in the likelihood of becoming homeless.” MHDC has identified those affected by the COVID-19 pandemic as persons with increased vulnerability and at-risk of homelessness. MHDC may directly administer ESG funding, as appropriate and allowable by HUD, to aid in the COVID-19 response and ensure housing stability across the state. Funds authorized in response to the COVID pandemic will be used to prevent homelessness, provide emergency shelter, pay for rent and utility arrears as well as rent and utility payments to keep renters housed, and for other housing stability services.The Department of Economic Development will continue its relationship with partner agencies (state, federal and local) to meet the non-housing community development needs of Missouri.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

MHDC’s Lead Based Paint Policy and Procedures for the rental rehabilitation program can be found at www.mhdc.com For MHDC’s HOME / HeRO program (homeowner repair) sub-recipients are required to provide their own procedures for addressing lead-based paint issues within the single-family homes they will be rehabilitating, including staff and contractor certifications and procedures for lead risk assessment. The ESG program requires a lead-based paint visual assessment for all units being assisted with ESG financial assistance (rent assistance, utility assistance, utility/rent deposits, or arrears), if the unit was constructed prior to 1978, and a child under the age of six is or will be living in the unit. This screening must be completed and kept in client files for review during compliance visits.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Missouri Interagency Council on Homelessness (MICH) is a Governor appointed committee

consisting of state departments, non-profit agencies, eight CoC, and formerly homeless citizens. All agencies participating in the Consolidated Planning Process have a seat on this committee. The MICH was established with a mission to promote public and private coordination and collaboration, develop new strategies to evaluate and reallocate resources, remove barriers to accessing services, evaluate unmet needs and provide supportive services and affordable housing needs, implement effective solutions to build economic security and promote and support activities that prevent homelessness. In addition to the GCEH, the Missouri CAN network allows state agencies to collaborate with service providers at the local level. Community Action Agencies are often the most direct link between citizens and the state for direct assistance. The partnership between the state and CAN is instrumental when allocating disaster assistance, housing and homelessness prevention money.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

All Missouri CoC's were required to implement a CE System to coordinate and prioritize homeless assistance funding no later than January 2018. The CE structure is meant to serve as the primary resource for people experiencing or at imminent risk of becoming homeless; its success relies on cooperation and transparency. For participating homeless service and housing providers, the CE system provides a construct for process improvement and fosters institutional structure.

The Department of Economic Development partners with various state and federal agencies (including, but not limited to the Missouri Department of Natural Resources, Missouri Department of Transportation, Delta Regional Authority, U.S. Department of Agriculture – Rural Development, U.S. Department of Commerce – Small Business Administration, State and Federal Emergency Management Agencies, and the Economic Development Administration) to collectively meet the needs of eligible areas of the State. In addition, the Department has an excellent relationship with the Missouri Regional Planning Commissions/Councils of Government.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

MHDC continues to broaden its partnerships between state, local, not-for-profit and faith based providers including but not limited to participation with the CE program, MICH, PHAs, disaster taskforces and recovery programs, CAN and the Missouri Workforce Housing Association.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Data from the Cookingham Institute "revealed that the most critical housing need among Missourians is for rental units affordable to households at or below 30% AMI. For instance, the rate of severe housing cost burden—paying 50% or more of gross monthly income for housing—among ELI renters ranges from a low of 45.35% in the combined area represented by Lawrence, Henry, Vernon, Cedar, Barton, St. Clair, and Dade Counties to a high of 71.97% in the Springfield MSA." In addition to income barriers, Missouri

renters face obstacles in the form of large initial costs needed to move into a housing unit, the lack of accessible units for people living with physical disabilities, individuals living with mental illness / co-occurring disorders and the need for support services for these individuals, and ex-offenders coming back into their communities with few options for permanent housing. Creating more affordable housing options for all Missourians and improving access to affordable housing resources for those who need it, will continue to be priorities for MHDC.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG monitoring checklists are provided to all grantees during the initial training for grant administration to clarify compliance requirements and to inform the grantees of the areas to be monitored. CDBG grantees are required to submit to the state compliance specialist for that area all required ordinances/resolutions involving excessive force, anti-lobbying, and fair housing; all financial paperwork setting up the grant; and enough environmental paperwork to be able to allow the release of funds. The compliance specialist will evaluate the new project in terms of risk or need for oversight or assistance and decide, with the consensus of program management, whether the project requires one or two field monitoring. The field monitoring will take place at strategic times in the life of the project. Technical assistance visits may be scheduled any time necessary, in addition to the required monitoring visit. The four primary components of CDBG monitoring are progress on planned activities, program compliance, fiscal management, and fiscal compliance. It is the responsibility of each CDBG grant recipient to develop a system to assure that the financial and program compliance provisions established by federal and state law and supporting regulations and provisions are met. In addition to complying with all appropriate provisions, recipients must be assured that outside contractors and delegate agencies are likewise in compliance with the various laws and regulations. During the 2021 program year, the compliance specialist conducted 121 onsite/virtual monitorings, 136 technical assistance opportunities, and 49 new grantee trainings.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The state posts the Consolidate Annual Performance Evaluation Report on the Department of Economic Development website, ded.mo.gov, with notice of the posting provided to agency distribution lists by agency partners. The dirstributio lists include community development, housing and social services networks. The CAPER is available for a mininum 15 day comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The state maintains its basic objective of meeting critical community development needs such as infrastructure, housing, and economic development. In each category an emphasis is still placed on (1) need (defined by the projects relation to: a threat to health and safety; environmental damage; project viability; property damage; and growth), (2) impact (defined by strategy; cost effectiveness; operation and maintenance capacity; and self-sustaining capabilities), (3) past efforts to address the need (defined as feasibility efforts by the community to solve the problem), and (4) local effort (defined as cash match; tax/effort; and in-kind services).

The primary uses of CDBG funding, as designated by the Department of Economic Development, are for community infrastructure development and economic development. Below, we are reporting regarding projects awarded with prior program year funds during the 2021 Program Year; however, we are reporting actual beneficiaries for projects that closed during the 2021 Program Year. Missouri continues to accept applications through competitive application cycles and will utilize the FY21 funding to award projects through this process.
At the end of the 2021 Program Year (April 1, 2021 - March 31,2022) the prior year funds have been allocated as reported below:
Job Creation: Economic Development: $1,964,000, 2 economic development projects
Public Facilities: Community Facilities: Awarded $4,400,211 for 9 Community Facilities projects, Work Force Initiative: Awarded $998,800 for 2 Workforce Development Projects.
Public Infrastructure & Improvements: Housing: Missouri funds projects in small communities using a "demolition only" approach. The demolition only approach allows the opportunity to eliminate blighted, vacant, unsafe structures through demolition. 3 demolition projects were awarded with a combined amount of $445,771. General Infrastructure: awarded $9,476,826 for 25 projects including bridges, streets and drainage and $3,2,47,630 for 5 Water/Wastewater projects. Long Term Recovery: $14,681,797 in award for 4 projects. Emergency: $175,745 awarded for 2 projects.
CDBG-DR: 24 total projects were awarded in Program Year 2021. $17,935,399 in DR-MIT projects.

State of Missouri was awarded $43 Million dollars in CDBG-CV funding January 2021. Applications were received in program year 2021 and 41 projects in the amount of $41,123,077 was awarded to communities. CDBG-CV funds focus on activities to prevent, prepare for and respond to coronavirus. Priority activities include Public Service: healthcare response, dependent care for healthcare professionals, community response and job training for health care response; Community Facilities: facilities; facility activities and facility infrastructure; General Infrastructure: Bridges, Streets, Drainage, and Broadband; Economic Development: Industrial infrastructure, Missouri rural economic

opportunities, job training, industry hardship program; Demolition: residential and commercial; Planning: planning for COVID-19 and Broadband Infrastructure Planning. Also included are non-priority activities defined as all other CDBG-CV eligible activities, not included as a priority activity.

CDBG-CV Projects: CDBG-CV Community Facilities: $14,071,551 for 16 projects. CDBG-CV General Infrastructure: $25,696,673 for 22 projects including Broadband, Water/Wastewater. CDBG-CV Public Services: One project for $627,103. CDBG-CV Planning: 2 projects $727,750

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The list of property inspections is attached as a separate JPEG document. Inspection reports are also in CR-00 Administration.

17.083		O Baltimore Meadows	48	4	Ironville	10/4/2021	Superior	Superior	Superior	Superior	11/8/2021	2023
17.084		O Memorial Hills	54	7	Joplin	8/19/2021			Above Average		9/9/2021	2023
17.091		O Blenheim School Apartments	52	9	Kansas City	7/7/2021			Above Average		7/7/2021	2023
17.404		O Meramec Place Apartments	42	8	Valley Park	9/9/2021			Above Average			2023
17.407		O Gorham Apartments	103	5	Kansas City	10/7/2021	Satisfactory	Satisfactory	Satisfactory	Above Average	1/11/2022	2023
17.408		O Quindaro Place	57	5	Kansas City	3/17/2022	Satisfactory	Above Average	Superior	Superior	4/19/2022	2024
17.409		O Quindaro Row	22	2	Kansas City	3/18/2022	Satisfactory	Above Average	Above Average	Above Average	4/19/2022	2024
18.014		O Woodbine Meadows	48	9	Saint Joseph	2/28/2022	Satisfactory	Satisfactory	Superior	Superior		2024
18.068		O Nicholas Court	39	7	Rosa	3/1/2022	Superior	Superior	Superior	Superior	3/31/2022	2024
18.091		O Liberty Apartments of Cape	40	4	Cape Girardeau	1/13/2022	Satisfactory	Above Average	Above Average	Superior	2/7/2022	2024
	290000054	RH/A TRIANGLE APARTMENTS	64	64	Saint Peters	6/1/2021			Satisfactory		6/30/2021	2023
	34034	O BRANSON CHRISTIAN COUNTY I, L P	48	48	Rosa	7/15/2021			Above Average		8/26/2021	2023
	34031	O Meadow Ridge Apts	48	20	Carrollton	8/20/2021			Above Average		9/8/2021	2023
	34036	O RICHMOND-HARDIN PARTNERSHIP, L P	32	14	Richmond	8/30/2021			Superior		9/17/2021	2023
	34037	O TROY VILLA, L P	64	28	Troy	1/19/2022	Satisfactory	Above Average	Above Average	Superior	3/14/2022	2024
	34055	O Grand Court Apts	20	20	Brunswick	6/8/2021			Superior		6/17/2021	2023
	34071	O Heritage Manor	44	44	Cape Girardeau	1/11/2022	Satisfactory	Satisfactory	Satisfactory	Superior	3/14/2022	2024
	35090	O Gallatin Plaza Apartments	30	30	Gallatin	10/6/2021	Unsatisfactory	Below Average	Above Average	Unsatisfactory		2023
	36008	O BETHANY PLAZA APARTMENTS	28	28	Bethany	10/5/2021	Satisfactory	Above Average	Above Average	Superior		2023
	36109	O SEMINOLE APARTMENTS	20	20	West Plains	7/26/2021			Above Average		8/26/2021	2023
97.017		O WILLOW SPRINGS COMMUNITY FOUNDATION	4	4	Willow Springs	6/15/2021			Satisfactory		9/7/2021	2023
97.047		O CEDAR RIDGE APTS	12	12	El Dorado Springs	4/19/2021			Satisfactory		6/21/2021	2023
	97052	O FULTON SENIORS APARTMENTS	36	0	Fulton	1/25/2022	Superior	Above Average	Superior	Superior		2024
	97102	O PATTONSBURG MANOR APARTMENTS	20	20	Pattonsburg	3/23/2022	Satisfactory	Satisfactory	Satisfactory	Satisfactory		2024
	98014	O Southwind Apartments	32	13	Salem	4/25/2022			Above Average		7/7/2021	2024
	98045	O Neosho Villas	64	26	Neosho	6/29/2021			Above Average		11/4/2021	2023
	98049	O Maryville Meadows	48	20	Maryville	10/18/2021	Satisfactory	Above Average	Superior	Superior	11/16/2021	2023
	98123	O Eagles Landing Apartments	32	13	Bonne Terre	11/10/2021	Superior	Superior	Superior	Superior	11/10/2021	2023
99.008		O Fort View Plaza	16	7	Jamesport	7/29/2021		Unsatisfactory	Unsatisfactory		9/28/2021	2023
	99007	O Windcrest Village Apartments	36	15	Sainte Genevieve	10/28/2021	Satisfactory	Satisfactory	Above Average	Above Average	11/29/2021	2023
	99030	O Rosebrook Apartments	40	40	Cape Girardeau	1/11/2022	Satisfactory	Satisfactory	Satisfactory	Superior	3/14/2022	2024
	99033	O Oakview Apartments	48	48	Poplar Bluff	2/8/2022	Satisfactory	Above Average	Above Average	Superior	4/27/2022	2024
	99064	O Windwood Estates of St. Joseph	48	20	Saint Joseph	10/20/2021	Above Average	Superior	Above Average	Superior	11/16/2021	2023
	99064	O Windwood Estates of St. Joseph	48	20	Saint Joseph	10/20/2021	Above Average	Superior	Above Average	Superior	11/16/2021	2023
	99071	O Springhill Apartments	36	15	Republic	11/15/2021	Satisfactory	Above Average	Above Average	Superior	1/13/2022	2023
AHP #7		O GREEN HILLS COMMUNITY ACTION AGENCY	1	1	Trenton	4/30/2021			Above Average		5/19/2021	2023
CHDO #2		O WILLOW SPRINGS COMMUNITY FOUNDATION	3	3	Willow Springs	6/21/2021			Satisfactory		9/21/2021	2023
RHP #01		O WEST CENTRAL MISSOURI COMMUNITY ACTION	2	2	Clinton	9/30/2021			Superior		10/28/2021	2023
RHP #03		O WEST CENTRAL MISSOURI COMMUNITY ACTION	1	1	Clinton	9/21/2021			Above Average		10/21/2021	2023
RR#8		O GREEN HILLS COMMUNITY ACTION AGENCY	1	1	Trenton	6/30/2021			Above Average		9/9/2021	2023

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17-083		0 Baltimore Meadows	48	4	Hurtsville	10/4/2021	Superior	Superior	Superior	Superior	11/8/2021	2023
17-084		0 Memorial Hills	54	7	Joplin	8/19/2021			Above Average		9/9/2021	2023
17-081		0 Blenheim School Apartments	52	8	Kansas City	7/7/2021			Above Average		7/7/2021	2023
17-404		0 Menomec Place Apartments	42	8	Valley Park	9/9/2021			Above Average			2023
17-407		0 Gorham Apartments	103	5	Kansas City	10/7/2021	Satisfactory	Satisfactory	Satisfactory	Above Average	1/11/2022	2023
17-408		0 Quindaro Place	57	5	Kansas City	3/17/2022	Satisfactory	Above Average	Superior	Superior	4/19/2022	2024
17-409		0 Quindaro Row	22	2	Kansas City	3/18/2022	Satisfactory	Above Average	Above Average	Above Average	4/19/2022	2024
18-014		0 Woodbine Meadows	48	9	Saint Joseph	2/28/2022	Satisfactory	Satisfactory	Superior	Superior		2024
18-068		0 Nicholas Court	39	7	Rolla	3/3/2022	Superior	Superior	Superior	Superior	3/31/2022	2024
18-091		0 Liberty Apartments of Cape	40	4	Cape Girardeau	1/13/2022	Satisfactory	Above Average	Above Average	Superior	2/7/2022	2024
	290000084	RHA TRIANGLE APARTMENTS	64	64	Saint Peters	6/2/2021			Satisfactory		6/30/2021	2023
	94034	0 BRANSON CHRISTIAN COUNTY L L P	48	48	Rolla	7/15/2021			Above Average		8/26/2021	2023
	94031	0 Meadow Ridge Apts	48	20	Carrollton	8/20/2021			Above Average		9/8/2021	2023
	94036	0 RICHMOND-HARDIN PARTNERSHIP, L P	32	14	Richmond	8/30/2021			Superior		9/17/2021	2023
	94037	0 TROY VILLA, L P	64	28	Troy	1/19/2022	Satisfactory	Above Average	Above Average	Superior	3/14/2022	2024
	94055	0 Grand Court Apts	20	20	Brunswick	6/8/2021			Superior		6/17/2021	2023
	94071	0 Montagne Manor	44	44	Cape Girardeau	1/11/2022	Satisfactory	Satisfactory	Satisfactory	Superior	3/14/2022	2024
	95090	0 Gallatin Plaza Apartments	30	30	Gallatin	10/6/2021	Unsatisfactory	Below Average	Above Average	Unsatisfactory		2023
	96008	0 BETHANY PLAZA APARTMENTS	28	28	Bethany	10/5/2021	Satisfactory	Above Average	Above Average	Superior		2023
	96109	0 SEMINOLE APARTMENTS	20	20	West Plains	7/26/2021			Above Average		8/26/2021	2023
97-017		0 WILLOW SPRINGS COMMUNITY FOUNDATION	4	4	Willow Springs	6/15/2021			Satisfactory		8/7/2021	2023
97-047		0 CEDAR RIDGE APTS	12	12	El Dorado Springs	4/19/2021			Satisfactory		6/21/2021	2023
	97052	0 FULTON SENIORS APARTMENTS	36	0	Fulton	1/25/2022	Superior	Above Average	Superior	Superior		2024
	97102	0 PATTONSBURG MANOR APARTMENTS	20	20	Pattonsburg	3/23/2022	Satisfactory	Satisfactory	Satisfactory	Satisfactory		2024
	98014	0 Southwind Apartments	32	13	Salem	4/25/2022			Above Average		7/7/2021	2024
	98045	0 Neosho Villas	64	26	Neosho	6/29/2021			Above Average		11/4/2021	2023
	98049	0 Maryville Meadows	48	20	Maryville	10/18/2021	Satisfactory	Above Average	Superior	Superior	11/16/2021	2023
	98123	0 Eagles Landing Apartments	32	13	Bonne Terre	11/10/2021	Superior	Superior	Superior	Superior	11/10/2021	2023
99-008		0 Park View Plaza	16	7	Jamesport	7/29/2021		Unsatisfactory	Unsatisfactory		9/28/2021	2023
	99007	0 Windcrest Village Apartments	36	15	Sainte Genevieve	10/28/2021	Satisfactory	Satisfactory	Above Average	Above Average	11/29/2021	2023
	99030	0 Rosebrook Apartments	40	40	Cape Girardeau	1/11/2022	Satisfactory	Satisfactory	Satisfactory	Superior	3/14/2022	2024
	99033	0 Oakview Apartments	48	48	Poplar Bluff	2/8/2022	Satisfactory	Above Average	Above Average	Superior	4/27/2022	2024
	99064	0 Windwood Estates of St Joseph	48	20	Saint Joseph	10/20/2021	Above Average	Superior	Above Average	Superior	11/16/2021	2023
	99064	0 Windwood Estates of St Joseph	48	20	Saint Joseph	10/20/2021	Above Average	Superior	Above Average	Superior	11/16/2021	2023
	99071	0 Springhill Apartments	36	15	Republic	11/15/2021	Satisfactory	Above Average	Above Average	Superior	1/19/2022	2023
ANF#7		0 GREEN HILLS COMMUNITY ACTION AGENCY	1	1	Trenton	4/30/2021			Above Average		5/19/2021	2023
CHDO#1		0 WILLOW SPRINGS COMMUNITY FOUNDATION	3	3	Willow Springs	6/21/2021			Satisfactory		9/21/2021	2023
RHF#01		0 WEST CENTRAL MISSOURI COMMUNITY ACTION	2	2	Clinton	9/30/2021			Superior		10/28/2021	2023
RHF#03		0 WEST CENTRAL MISSOURI COMMUNITY ACTION	1	1	Clinton	9/21/2021			Above Average		10/21/2021	2023
RR#8		0 GREEN HILLS COMMUNITY ACTION AGENCY	1	1	Trenton	6/30/2021			Above Average		9/9/2021	2023

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17-083		0 Baltimore Meadows	48	4	Hurtsville	10/4/2021	Superior	Superior	Superior	Superior	11/8/2021	2023
17-084		0 Memorial Hills	54	7	Joplin	8/19/2021			Above Average		9/9/2021	2023
17-081		0 Blenheim School Apartments	52	8	Kansas City	7/7/2021			Above Average		7/7/2021	2023
17-404		0 Menomec Place Apartments	42	8	Valley Park	9/9/2021			Above Average			2023
17-407		0 Gorham Apartments	103	5	Kansas City	10/7/2021	Satisfactory	Satisfactory	Satisfactory	Above Average	1/11/2022	2023
17-408		0 Quindaro Place	57	5	Kansas City	3/17/2022	Satisfactory	Above Average	Superior	Superior	4/19/2022	2024
17-409		0 Quindaro Row	22	2	Kansas City	3/18/2022	Satisfactory	Above Average	Above Average	Above Average	4/19/2022	2024
18-014		0 Woodbine Meadows	48	9	Saint Joseph	2/28/2022	Satisfactory	Satisfactory	Superior	Superior		2024
18-068		0 Nicholas Court	39	7	Rolla	3/3/2022	Superior	Superior	Superior	Superior	3/31/2022	2024
18-091		0 Liberty Apartments of Cape	40	4	Cape Girardeau	1/13/2022	Satisfactory	Above Average	Above Average	Superior	2/7/2022	2024
	290000084	RHA TRIANGLE APARTMENTS	64	64	Saint Peters	6/2/2021			Satisfactory		6/30/2021	2023
	94034	0 BRANSON CHRISTIAN COUNTY L L P	48	48	Rolla	7/15/2021			Above Average		8/26/2021	2023
	94031	0 Meadow Ridge Apts	48	20	Carrollton	8/20/2021			Above Average		9/8/2021	2023
	94036	0 RICHMOND-HARDIN PARTNERSHIP, L P	32	14	Richmond	8/30/2021			Superior		9/17/2021	2023
	94037	0 TROY VILLA, L P	64	28	Troy	1/19/2022	Satisfactory	Above Average	Above Average	Superior	3/14/2022	2024
	94055	0 Grand Court Apts	20	20	Brunswick	6/8/2021			Superior		6/17/2021	2023
	94071	0 Montagne Manor	44	44	Cape Girardeau	1/11/2022	Satisfactory	Satisfactory	Satisfactory	Superior	3/14/2022	2024
	95090	0 Gallatin Plaza Apartments	30	30	Gallatin	10/6/2021	Unsatisfactory	Below Average	Above Average	Unsatisfactory		2023
	96008	0 BETHANY PLAZA APARTMENTS	28	28	Bethany	10/5/2021	Satisfactory	Above Average	Above Average	Superior		2023
	96109	0 SEMINOLE APARTMENTS	20	20	West Plains	7/26/2021			Above Average		8/26/2021	2023
97-017		0 WILLOW SPRINGS COMMUNITY FOUNDATION	4	4	Willow Springs	6/15/2021			Satisfactory		8/7/2021	2023
97-047		0 CEDAR RIDGE APTS	12	12	El Dorado Springs	4/19/2021			Satisfactory		6/21/2021	2023
	97052	0 FULTON SENIORS APARTMENTS	36	0	Fulton	1/25/2022	Superior	Above Average	Superior	Superior		2024
	97102	0 PATTONSBURG MANOR APARTMENTS	20	20	Pattonsburg	3/23/2022	Satisfactory	Satisfactory	Satisfactory	Satisfactory		2024
	98014	0 Southwind Apartments	32	13	Salem	4/25/2022			Above Average		7/7/2021	2024
	98045	0 Neosho Villas	64	26	Neosho	6/29/2021			Above Average		11/4/2021	2023
	98049	0 Maryville Meadows	48	20	Maryville	10/18/2021	Satisfactory	Above Average	Superior	Superior	11/16/2021	2023
	98125	0 Eagles Landing Apartments	32	13	Bonne Terre	11/10/2021	Superior	Superior	Superior	Superior	11/10/2021	2023
99-008		0 Park View Plaza	16	7	Jamesport	7/29/2021		Unsatisfactory	Unsatisfactory		9/28/2021	2023
	99007	0 Windcrest Village Apartments	36	15	Sainte Genevieve	10/28/2021	Satisfactory	Satisfactory	Above Average	Above Average	11/29/2021	2023
	99030	0 Rosebrook Apartments	40	40	Cape Girardeau	1/11/2022	Satisfactory	Satisfactory	Satisfactory	Superior	3/14/2022	2024
	99033	0 Oakview Apartments	48	48	Poplar Bluff	2/8/2022	Satisfactory	Above Average	Above Average	Superior	4/27/2022	2024
	99064	0 Windwood Estates of St. Joseph	48	20	Saint Joseph	10/20/2021	Above Average	Superior	Above Average	Superior	11/16/2021	2023
	99064	0 Windwood Estates of St. Joseph	48	20	Saint Joseph	10/20/2021	Above Average	Superior	Above Average	Superior	11/16/2021	2023
	99071	0 Springhill Apartments	36	15	Republic	11/15/2021	Satisfactory	Above Average	Above Average	Superior	1/19/2022	2023
ANF#7		0 GREEN HILLS COMMUNITY ACTION AGENCY	1	1	Trenton	4/30/2021			Above Average		5/19/2021	2023
CHDO#1		0 WILLOW SPRINGS COMMUNITY FOUNDATION	3	3	Willow Springs	6/21/2021			Satisfactory		9/21/2021	2023
RHF#01		0 WEST CENTRAL MISSOURI COMMUNITY ACTION	2	2	Clinton	9/30/2021			Superior		10/28/2021	2023
RHF#03		0 WEST CENTRAL MISSOURI COMMUNITY ACTION	1	1	Clinton	9/21/2021			Above Average		10/21/2021	2023
RR#8		0 GREEN HILLS COMMUNITY ACTION AGENCY	1	1	Trenton	6/30/2021			Above Average		9/9/2021	2023

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17-083		0 Baltimore Meadows	48	4	Hurtsville	10/4/2021	Superior	Superior	Superior	Superior	11/8/2021	2023
17-084		0 Memorial Hills	54	7	Joplin	8/19/2021			Above Average		9/9/2021	2023
17-081		0 Blenheim School Apartments	52	8	Kansas City	7/7/2021			Above Average		7/7/2021	2023
17-404		0 Menomec Place Apartments	42	8	Valley Park	9/9/2021			Above Average			2023
17-407		0 Gorham Apartments	103	5	Kansas City	10/7/2021	Satisfactory	Satisfactory	Satisfactory	Above Average	1/11/2022	2023
17-408		0 Quindaro Place	57	5	Kansas City	3/17/2022	Satisfactory	Above Average	Superior	Superior	4/19/2022	2024
17-409		0 Quindaro Row	22	2	Kansas City	3/18/2022	Satisfactory	Above Average	Above Average	Above Average	4/19/2022	2024
18-014		0 Woodbine Meadows	48	9	Saint Joseph	2/28/2022	Satisfactory	Satisfactory	Superior	Superior		2024
18-068		0 Nicholas Court	39	7	Rosa	3/3/2022	Superior	Superior	Superior	Superior	3/31/2022	2024
18-091		0 Liberty Apartments of Cape	40	4	Cape Girardeau	1/13/2022	Satisfactory	Above Average	Above Average	Superior	2/7/2022	2024
	290000084	RHA TRIANGLE APARTMENTS	64	64	Saint Peters	6/2/2021			Satisfactory		6/30/2021	2023
	94034	0 BRANSON CHRISTIAN COUNTY L L P	48	48	Rosa	7/15/2021			Above Average		8/26/2021	2023
	94031	0 Meadow Ridge Apts	48	20	Carrollton	8/20/2021			Above Average		9/8/2021	2023
	94036	0 RICHMOND-HARDIN PARTNERSHIP, L P	32	14	Richmond	8/30/2021			Superior		9/17/2021	2023
	94037	0 TROY VILLA, L P	64	28	Troy	1/19/2022	Satisfactory	Above Average	Above Average	Superior	3/14/2022	2024
	94055	0 Grand Court Apts	20	20	Brunswick	6/8/2021			Superior		6/17/2021	2023
	94071	0 Montagne Manor	44	44	Cape Girardeau	1/11/2022	Satisfactory	Satisfactory	Satisfactory	Superior	3/14/2022	2024
	95090	0 Gallatin Plaza Apartments	30	30	Gallatin	10/6/2021	Unsatisfactory	Below Average	Above Average	Unsatisfactory		2023
	96008	0 BETHANY PLAZA APARTMENTS	28	28	Bethany	10/5/2021	Satisfactory	Above Average	Above Average	Superior		2023
	96109	0 SEMINOLE APARTMENTS	20	20	West Plains	7/26/2021			Above Average		8/26/2021	2023
97-017		0 WILLOW SPRINGS COMMUNITY FOUNDATION	4	4	Willow Springs	6/15/2021			Satisfactory		8/7/2021	2023
97-047		0 CEDAR RIDGE APTS	12	12	El Dorado Springs	4/19/2021			Satisfactory		6/21/2021	2023
	97052	0 FULTON SENIORS APARTMENTS	36	0	Fulton	1/25/2022	Superior	Above Average	Superior	Superior		2024
	97102	0 PATTONSBURG MANOR APARTMENTS	20	20	Farmington	3/23/2022	Satisfactory	Satisfactory	Satisfactory	Satisfactory		2024
	98014	0 Southwind Apartments	32	13	Salem	4/25/2022			Above Average		7/7/2021	2024
	98045	0 Neosho Villas	64	26	Neosho	6/29/2021			Above Average		11/4/2021	2023
	98049	0 Maryville Meadows	48	20	Maryville	10/18/2021	Satisfactory	Above Average	Superior	Superior	11/16/2021	2023
	98123	0 Eagles Landing Apartments	32	13	Bonne Terre	11/10/2021	Superior	Superior	Superior	Superior	11/10/2021	2023
99-008		0 Park View Plaza	16	7	Jamesport	7/29/2021		Unsatisfactory	Unsatisfactory		9/28/2021	2023
	99007	0 Windcrest Village Apartments	36	15	Sainte Genevieve	10/28/2021	Satisfactory	Satisfactory	Above Average	Above Average	11/29/2021	2023
	99030	0 Rosebrook Apartments	40	40	Cape Girardeau	1/11/2022	Satisfactory	Satisfactory	Satisfactory	Superior	3/14/2022	2024
	99033	0 Oakview Apartments	48	48	Poplar Bluff	2/8/2022	Satisfactory	Above Average	Above Average	Superior	4/27/2022	2024
	99064	0 Windwood Estates of St Joseph	48	20	Saint Joseph	10/20/2021	Above Average	Superior	Above Average	Superior	11/16/2021	2023
	99064	0 Windwood Estates of St Joseph	48	20	Saint Joseph	10/20/2021	Above Average	Superior	Above Average	Superior	11/16/2021	2023
	99071	0 Springhill Apartments	36	15	Republic	11/15/2021	Satisfactory	Above Average	Above Average	Superior	1/19/2022	2023
ANF#7		0 GREEN HILLS COMMUNITY ACTION AGENCY	1	1	Trenton	4/30/2021			Above Average		5/19/2021	2023
CHDO#1		0 WILLOW SPRINGS COMMUNITY FOUNDATION	3	3	Willow Springs	6/21/2021			Satisfactory		9/21/2021	2023
RHF#01		0 WEST CENTRAL MISSOURI COMMUNITY ACTION	2	2	Clinton	9/30/2021			Superior		10/28/2021	2023
RHF#03		0 WEST CENTRAL MISSOURI COMMUNITY ACTION	1	1	Clinton	9/21/2021			Above Average		10/21/2021	2023
RR#8		0 GREEN HILLS COMMUNITY ACTION AGENCY	1	1	Trenton	6/30/2021			Above Average		9/9/2021	2023

HOME Inspection Report, Page 4

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

MHDC continues to work with our property managers, mortgage lenders and internal leadership to ensure that fair housing resources are available and that access to those resources is increased.

PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY!!

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Address: **3112 Harrison St. KC, MO 64109-1822**

Project Number: **18-071-HTY**

Unit No	No. of Bedrooms	Is Unit Occupied?	Total Monthly Rent	% of Area Median	Hispanic Y/N	Household Race	Household Size	Household Type	Assistance Type
	0-SRO/EFF 1-1 bdrm 2-2 bdrm 3-3 bdrm 4-4 bdrm 5-5 or more bdrm	1- Tenant 2- Vacant		1-0 to 30% 2-31 to 50% 3-51 to 60% 4-61 to 80%		11 - White 12 - Black or African American 13 - Asian 14 - American Indian or Alaska Native 15 - Native Hawaiian or Other Pacific Islander 16 - Am Indian or Alaska Native & White 17 - Asian & White 18 - Black or African American & White 19 - Am Indian or Alaska Native & Black or African American 20 Other Multi Racial	1-1 person 2-2 persons 3-3 persons 4-4 persons 5-5 persons 6-6 persons 7-7 persons 8-8 or more persons	1- Single/ Non Elderly 2- Elderly 3- Single Parent 4- Two Parents 5- Other	1- Section 8 2- Home TBRA 3- Other Assitance 4- No Assistance
[redacted]	1	1	585.00	60%	N	12	1	1	4
[redacted]	1	1	585.00	60%	Y	11	1	1	1
[redacted]	1	1	585.00	60%	N	12	1	1	4
[redacted]	1	1	585.00	50%	N	12	1	2	1
[redacted]	2	1	679.00	60%	N	12	2	1	4
[redacted]	0	1	539.00	50%	N	20	1	1	1
[redacted]	2	1	679.00	60%	N	12	2	3	4

HOME Tenant Characteristics, Page 1

PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY!!

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics, For projects which include mulitple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Address:
102 South Woodbine Road
St. Joseph, MO 64506

Project Number:
18-014-MHT

Unit No	No. of Bedrooms	Is Unit Occupied?	Total Monthly Rent	% of Area Median	Hispanic Y/N	Household Race	Household Size	Household Type	Assistance Type
	0-SRO/EFF 1-1 bdrm 2-2 bdrm 3-3 bdrm 4-4 bdrm 5-5 or more bdrm	1- Tenant 9- Vacant		1-0- 30% 2-30+-50% 3-50+-60% 4-60+-80%		11- White 12- Black or African American 13- Asian 14- American Indian or Alaska Native 15- Native Hawaiian or Other Pacific Islander 16- Am Indian or Alaska Native & White 17- Asian & White 18 - Black or African American & White 19 - Am Indian or Alaska Native & Black or African American 20 Other Multi Racial	1-1 person 2-2 persons 3-3 persons 4-4 persons 5-5 persons 6-6 persons 7-7 persons 8-8 or more persons	1- Single/ Non Elderly 2- Elderly 3- Single Parent 4- Two Parents 5- Other	1- Section 8 2- Home TBRA 3- Other Assitance 4- No Assistance
[redacted]	2	1	$ 453	2	N	12	1	2	4
[redacted]	2	1	$ 566	3	N	15	1	2	4
[redacted]	1	1	$ 185	2	Y	11	1	2	4
[redacted]	2	1	$ 201	2	N	11	1	2	4
[redacted]	2	1	$ 566	3	N	11	1	2	4
[redacted]	1	1	$ 433	3	N	12	1	2	4
[redacted]	2	1	$ 453	2	N	11	1	2	4
[redacted]	1	1	$ 175	2	N	11	1	2	4
[redacted]	2	1	$ 190	2	N	11	1	2	4

HOME Tenant Characteristics, Page 2

PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY!!

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics, For projects which include mulitple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Address:
102 South Woodbine Road
St. Joseph, MO 64506

Project Number:
18-014-MHT

Unit No	No. of Bedrooms	Is Unit Occupied?	Total Monthly Rent	% of Area Median	Hispanic Y/N	Household Race	Household Size	Household Type	Assistance Type
	0-SRO/EFF 1-1 bdrm 2-2 bdrm 3-3 bdrm 4-4 bdrm 5-5 or more bdrm	1- Tenant 9- Vacant		1-0- 30% 2-30+-50% 3-50+-60% 4-60+-80%		11- White 12- Black or African American 13- Asian 14- American Indian or Alaska Native 15- Native Hawaiian or Other Pacific Islander 16- Am Indian or Alaska Native & White 17- Asian & White 18 - Black or African American & White 19 - Am Indian or Alaska Native & Black or African American 20 Other Multi Racial	1-1 person 2-2 persons 3-3 persons 4-4 persons 5-5 persons 6-6 persons 7-7 persons 8-8 or more persons	1- Single/ Non Elderly 2- Elderly 3- Single Parent 4- Two Parents 5- Other	1- Section 8 2- Home TBRA 3- Other Assitance 4- No Assistance
[redacted]	2	1	$ 453	2	N	12	1	2	4
[redacted]	2	1	$ 566	3	N	15	1	2	4
[redacted]	1	1	$ 185	2	Y	11	1	2	4
[redacted]	2	1	$ 201	2	N	11	1	2	4
[redacted]	2	1	$ 566	3	N	11	1	2	4
[redacted]	1	1	$ 433	3	N	12	1	2	4
[redacted]	2	1	$ 453	2	N	11	1	2	4
[redacted]	1	1	$ 175	2	N	11	1	2	4
[redacted]	2	1	$ 190	2	N	11	1	2	4

HOME Tenant Characteristics, Page 3

PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY!!

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics, For projects which include mulitple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Address: **102 South Woodbine Road St. Joseph, MO 64506**

Project Number: 18-014-MHT

Unit No	No. of Bedrooms	Is Unit Occupied?	Total Monthly Rent	% of Area Median	Hispanic Y/N	Household Race	Household Size	Household Type	Assistance Type
	0-SRO/EFF 1-1 bdrm 2-2 bdrm 3-3 bdrm 4-4 bdrm 5-5 or more bdrm	1- Tenant 9- Vacant		1-0- 30% 2-30+-50% 3-50+-60% 4-60+-80%		11- White 12- Black or African American 13- Asian 14- American Indian or Alaska Native 15- Native Hawaiian or Other Pacific Islander 16- Am Indian or Alaska Native & White 17- Asian & White 18 - Black or African American & White 19 - Am Indian or Alaska Native & Black or African American 20 Other Multi Racial	1-1 person 2-2 persons 3-3 persons 4-4 persons 5-5 persons 6-6 persons 7-7 persons 8-8 or more persons	1- Single/ Non Elderly 2- Elderly 3- Single Parent 4- Two Parents 5- Other	1- Section 8 2- Home TBRA 3- Other Assitance 4- No Assistance
[redacted]	2	1	$ 453	2	N	12	1	2	4
[redacted]	2	1	$ 566	3	N	15	1	2	4
[redacted]	1	1	$ 185	2	Y	11	1	2	4
[redacted]	2	1	$ 201	2	N	11	1	2	4
[redacted]	2	1	$ 566	3	N	11	1	2	4
[redacted]	1	1	$ 433	3	N	12	1	2	4
[redacted]	2	1	$ 453	2	N	11	1	2	4
[redacted]	1	1	$ 175	2	N	11	1	2	4
[redacted]	2	1	$ 190	2	N	11	1	2	4

HOME Tenant Characteristics, Page 4

PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY!!

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics, For projects which include mulitple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Address: **102 South Woodbine Road St. Joseph, MO 64506**

Project Number: 18-014-MHT

Unit No	No. of Bedrooms	Is Unit Occupied?	Total Monthly Rent	% of Area Median	Hispanic Y/N	Household Race	Household Size	Household Type	Assistance Type
	0-SRO/EFF 1-1 bdrm 2-2 bdrm 3-3 bdrm 4-4 bdrm 5-5 or more bdrm	1- Tenant 9- Vacant		1-0- 30% 2-30+-50% 3-50+-60% 4-60+-80%		11- White 12- Black or African American 13- Asian 14- American Indian or Alaska Native 15- Native Hawaiian or Other Pacific Islander 16- Am Indian or Alaska Native & White 17- Asian & White 18 - Black or African American & White 19 - Am Indian or Alaska Native & Black or African American 20 Other Multi Racial	1-1 person 2-2 persons 3-3 persons 4-4 persons 5-5 persons 6-6 persons 7-7 persons 8-8 or more persons	1- Single/ Non Elderly 2- Elderly 3- Single Parent 4- Two Parents 5- Other	1- Section 8 2- Home TBRA 3- Other Assitance 4- No Assistance
[redacted]	2	1	$ 453	2	N	12	1	2	4
[redacted]	2	1	$ 566	3	N	15	1	2	4
[redacted]	1	1	$ 185	2	Y	11	1	2	4
[redacted]	2	1	$ 201	2	N	11	1	2	4
[redacted]	2	1	$ 566	3	N	11	1	2	4
[redacted]	1	1	$ 433	3	N	12	1	2	4
[redacted]	2	1	$ 453	2	N	11	1	2	4
[redacted]	1	1	$ 175	2	N	11	1	2	4
[redacted]	2	1	$ 190	2	N	11	1	2	4

HOME Tenant Characteristics, Page 5

PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY!!

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Address:	Project Number:
740 S. West Street	18-079-MHT

Unit No	No. of Bedrooms	Is Unit Occupied?	Total Monthly Rent	% of Area Median	Hispanic Y/N	Household Race	Household Size	Household Type	Assistance Type
	0-SRO/BFF 1-1 bdrm 2-2 bdrm 3-3 bdrm 4-4 bdrm 5-5 or more bdrm	1- Tenant 9- Vacant		1-0 to 30% 2-31 to 50% 3-51 to 60% 4-61 to 80%		11- White 12- Black or African American 13- Asian 14- American Indian or Alaska Native 15- Native Hawaiian or Other Pacific Islander 16- Am Indian or Alaska Native & White 17- Asian & White 18 - Black or African American & White 19 - Am Indian or Alaska Native & Black or African American 20 Other Multi Racial	1-1 person 2-2 persons 3-3 persons 4-4 persons 5-5 persons 6-6 persons 7-7 persons 8-8 or more persons	1- Single/ Non Elderly 2- Elderly 3- Single Parent 4- Two Parents 5- Other	1- Section 8 2- Home TBRA 3- Other Assistance 4- No Assistance
[redacted]	2	1	575	3	N	11	1	2	1
[redacted]	2	1	575	3	N	11	1	2	4
[redacted]	2	1	285	2	N	11	1	2	4
[redacted]	2	1	285	2	N	11	1	2	4
[redacted]	2	1	575	3	N	11	2	2	4
[redacted]	2	1	575	3	N	11	1	2	4
[redacted]	2	1	575	3	N	11	1	2	4

HOME Tenant Characteristics, Page 6

PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY!!

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Address:	Project Number:
740 S. West Street	18-079-MHT

Unit No	No. of Bedrooms	Is Unit Occupied?	Total Monthly Rent	% of Area Median	Hispanic Y/N	Household Race	Household Size	Household Type	Assistance Type
	0-SRO/BFF 1-1 bdrm 2-2 bdrm 3-3 bdrm 4-4 bdrm 5-5 or more bdrm	1- Tenant 9- Vacant		1-0 to 30% 2-31 to 50% 3-51 to 60% 4-61 to 80%		11- White 12- Black or African American 13- Asian 14- American Indian or Alaska Native 15- Native Hawaiian or Other Pacific Islander 16- Am Indian or Alaska Native & White 17- Asian & White 18 - Black or African American & White 19 - Am Indian or Alaska Native & Black or African American 20 Other Multi Racial	1-1 person 2-2 persons 3-3 persons 4-4 persons 5-5 persons 6-6 persons 7-7 persons 8-8 or more persons	1- Single/ Non Elderly 2- Elderly 3- Single Parent 4- Two Parents 5- Other	1- Section 8 2- Home TBRA 3- Other Assistance 4- No Assistance
[redacted]	2	1	575	3	N	11	1	2	1
[redacted]	2	1	575	3	N	11	1	2	4
[redacted]	2	1	285	2	N	11	1	2	4
[redacted]	2	1	285	2	N	11	1	2	4
[redacted]	2	1	575	3	N	11	2	2	4
[redacted]	2	1	575	3	N	11	1	2	4
[redacted]	2	1	575	3	N	11	1	2	4

HOME Tenant Characteristics, Page 7

PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY!!

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Address:	Project Number:
740 S. West Street	18-079-MHT

Unit No	No. of Bedrooms	Is Unit Occupied?	Total Monthly Rent	% of Area Median	Hispanic Y/N	Household Race	Household Size	Household Type	Assistance Type
	0-SRO/BFF 1-1 bdrm 2-2 bdrm 3-3 bdrm 4-4 bdrm 5-5 or more bdrm	1- Tenant 9- Vacant		1-0 to 30% 2-31 to 50% 3-51 to 60% 4-61 to 80%		11- White 12- Black or African American 13- Asian 14- American Indian or Alaska Native 15- Native Hawaiian or Other Pacific Islander 16- Am Indian or Alaska Native & White 17- Asian & White 18 - Black or African American & White 19 - Am Indian or Alaska Native & Black or African American 20 Other Multi Racial	1-1 person 2-2 persons 3-3 persons 4-4 persons 5-5 persons 6-6 persons 7-7 persons 8-8 or more persons	1- Single/ Non Elderly 2- Elderly 3- Single Parent 4- Two Parents 5- Other	1- Section 8 2- Home TBRA 3- Other Assistance 4- No Assistance
[redacted]	2	1	575	3	N	11	1	2	1
[redacted]	2	1	575	3	N	11	1	2	4
[redacted]	2	1	285	2	N	11	1	2	4
[redacted]	2	1	285	2	N	11	1	2	4
[redacted]	2	1	575	3	N	11	2	2	4
[redacted]	2	1	575	3	N	11	1	2	4
[redacted]	2	1	575	3	N	11	1	2	4

HOME Tenant Characteristics, Page 8

MHDC #	Ownership	IDIS	Total PI
18-016	The Residences at Jennings Place III, L.P.	13671	$ 86,750.00
18-037	Old Town Partners XVIII, L.P.	13707	$ 85,999.99
18-079	Cameron Senior Patio Homes, L.P.	13708	$ 27,000.94
19-017	Cassville Heights Apartments Phase II, L.P.	13970	$ 293,958.79
19-006	Oak View Village 3, LLC	13971	$ 40,000.00
19-037	Logan West Living, L.P.	13975	$ 104,853.22
19-047	Meadowood Estates, L.P.	13976	$ 40,576.31
19-032	Star Vue Cape, L.P.	13978	$ 691,672.52
19-036	Pirates Cove Perryville, L.P.	13980	$ 58,800.00
19-040	Diamond Senior Potosi, L.P.	13981	$ 211,539.44
19-056	Stone Ridge Housing Partners, L.P.	13982	$ 162,775.74
19-024	DOORWAYS 2.0, L.P.	13985	$ 382,840.04
19-041	Fall Creek Townhomes, L.P.	14142	$ 537,400.62
20-403	Diamond Apts Rolla MO, L.P.	14247	$ 202,814.08
20-014	Logan Villas, L.P.	14266	$ 544,984.08
20-095	VHMM, L.P.	14268	$ 360,000.00
20-045	Sunridge Meadows, L.P.	14271	$ 250,449.89
20-027	Highland Groves Sikeston, LLC	14272	$ 287,507.14
20-001	Lindenwood Senior Apartments, LLC	14277	$ 360,000.00
			$ 4,729,922.80

Project Ownership Information

Refer to IDIS reports to describe the amount and use of program income for projects,

including the number of projects and owner and tenant characteristics

Based on the IDIS report PR07 MHDC disbursed $4,729,922.80 during the period of 04/01/2021 to 03/31/2022. MHDC polices requires the utilization of available program income on projects before the draw down of HOME funds from entitlement. The Program income was used throughout the period on 19 rental projects of which 16 are still under construction that would be utilized to provide affordable housing to Low Income households. Attached is a list of the 19 rental project owners and the tenant characteristics for the 8 completed projects. Reports are also in CR-00 Administration - Tenant Characteristics.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

MHDC has a state LIHTC to augment the federal LIHTC and generate additional equity, lower rents and finance higher quality housing with more amenities for low-income families and seniors. Due to state budgetary constraints there continue to be efforts to reduce, reform or eliminate the state LIHTC. MHDC continues to work with legislators and state elected officials to make the state credit more efficient and to ensure the state realizes the full benefits from the economic activity and community revitalization that the LIHTC provides.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	100	6
Tenant-based rental assistance	220	317
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

All HOME and HTF funded properties are required to have an emergency transfer plan in place for VAWA eligible tenants. MHDC continues to work with properties on VAWA compliance, providing all required documentation online and through communication with the Asset Management team.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	0	0	0	0	0	0
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

MHDC applicants participating in the LIHTC Tax credit program receives funding of their developments from the HOME Program. Funding in excess of $200,000 is required to participate in the Section 3 Initiative. Each contractor and any sub-contractor receiving a contract of $100,000 also must submit a Section 3 Plan. Section 3 developments must publish notices in local newspapers, and post signs at the construction work site where the projects are located. MHDC is committed to supporting this effort. The New Section 3 Rule will be implemented by MHDC with the 2020 approved development.

Section 3 Outreach/Activities included:

- The Section 3 Program Administrator made a presentations at the annual Application and Developers workshop.
- HOME funding was applied as a funding source in roughly 51% of the 2021 approved deals.
- Each Section 3 developers were mailed a packet of information and updated guidelines, regulations, and reporting requirement for Section 3.
- Informational emails are sent to developers with Section 3 updates and articles of interest in the Section 3 world.
- MHDC held workshops attended by developers and general contractors who received Section 3 covered funds. They were informed of Section 3 requirements.
- Section 3 Program Administrator provides assistance to contractors and developers in meeting their Section 3 goals and assists with certification and report requirements.
- MHDC Section 3 Program Administrator encourages Section 3 contractors to use the HUD Business Registry and to self-certify on their website.

CDBG projects funded after November 2020 are subject to the new Section 3 rule. Reporting for the new section 3 rule began July 2021. Funding in excess of $200,000 is required to participate in Seciton 3. Section 3 contractors and developers must publish notes in local newspapter and post signs at construction work sites where projects are located. CDBG is committed to supporting the effort. The nwe section 3 has been implemented by CDBG with the 2021 program year.

Section 3 Specialist provides assitance to contractors and developers in meeting the Section 3 goals. CDBG has provided the following outreach:

- CDBG has held Section 3 trainings and will have another Section 3 Training in June 2022
- CDBG has invited HUD specialist to speak at one of the Section 3 trainings
- Contractors opportunities are posted in the HUD section 3 Opportunities Portal
- CDBD Section 3 Specialist has attended pre-construction meetings to train contractors on Section 3

- CDBG has a web page dedicated to Section 3 on the Missouri Department of Economic Development website

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MISSOURI
Organizational DUNS Number	879014686
UEI	
EIN/TIN Number	446000987
Indentify the Field Office	KANSAS CITY
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr
First Name	Steven
Middle Name	B
Last Name	Milburn
Suffix	
Title	Housing and Food Programs Manager

ESG Contact Address

Street Address 1	615 Howerton Court
Street Address 2	
City	Jefferson City
State	MO
ZIP Code	-
Phone Number	5732915365
Extension	
Fax Number	
Email Address	steven.milburn@dss.mo.gov

ESG Secondary Contact

Prefix	Ms

First Name	Sarah
Last Name	Parsons
Suffix	
Title	Continuum of Care and ESG Coordinator
Phone Number	8167596600
Extension	
Email Address	sparsons@mhdc.com

2. Reporting Period—All Recipients Complete

Program Year Start Date	04/01/2021
Program Year End Date	03/31/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: MISSOURI HOUSING DEVELOPMENT COMMISSION
City: Kansas City
State: MO
Zip Code: 64111, 2403
DUNS Number: 118941822
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 27694400

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	389,702
Total Number of bed-nights provided	224,872
Capacity Utilization	57.70%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	**2020**	**2021**
Expenditures for Rental Assistance	336,968	10,248,114	4,885,720
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	93,735	139,069	298,516
Expenditures for Housing Relocation & Stabilization Services - Services	181,249	222,935	437,854
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	**611,952**	**10,610,118**	**5,622,090**

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	**2020**	**2021**
Expenditures for Rental Assistance	325,259	343,548	5,630,884
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	223,360	228,005	273,082
Expenditures for Housing Relocation & Stabilization Services - Services	194,887	212,952	119,045
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	**743,506**	**784,505**	**6,023,011**

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	**2020**	**2021**
Essential Services	395,925	601,640	1,205,218
Operations	312,952	621,524	1,655,195
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	**708,877**	**1,223,164**	**2,860,413**

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	**2020**	**2021**
Street Outreach	195,274	208,229	543,564
HMIS	359,459	534,174	573,145
Administration	131,189	380,643	775,482

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	2,750,257	13,740,833	16,397,705

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	122,969	316,620	110,662
Other Federal Funds	117,609	580,346	430,886
State Government	1,060,925	1,030,926	250,386
Local Government	176,061	900,326	381,786

Private Funds	1,004,092	2,550,421	874,335
Other	588,328	1,744,931	635,094
Fees	17,000	274,247	60,357
Program Income	34,000	30,107	13,949
Total Match Amount	**3,120,984**	**7,427,924**	**2,757,455**

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	5,871,241	21,168,757	19,155,160

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

CDBG PER, CDBG-CV PER, 40108

IDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of MISSOURI
Grant Financial Summary
As of 04/01/2022

DATE:
TIME:
PAGE:

Grant Number B20DW290001

A. Sources of State CDBG Funds

1)	State Allocation	$43,033,423.00
2)	Grant funds returned to line of credit	
3)	Grant funds returned to local account	

B. State CDBG Resources by Use

4)	Obligated to recipients	$35,063,317.00
5)	Set aside for State Administration	$1,291,002.00
6)	Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7)	Drawn for State Administration	
8)	Drawn for Technical Assistance	
9)	Drawn for Section 108 Repayments	
10)	Drawn for all other activities	$0.00
11)	*Disbursed for Coronavirus-related Activities*	$0.00
12)	*Disbursed for Activities Not related to Coronavirus*	

D. Compliance with Public Service (PS) Cap

13)	Disbursed in IDIS for ALL PS	
14)	*Disbursed for Coronavirus-related Public Services*	
15)	*Disbursed for Public Services Not related to Coronavirus*	
16)	Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17)	*Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)*	0.00%
18)	*Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)*	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19)	Disbursed in IDIS for P/A from Grant	$0.00
20)	Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21)	Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	$0.00
22)	Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23)	Drawn to Prevent/Eliminate Slum/Blight	
24)	Drawn to Address Urgent Needs	$0.00
25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	$0.00
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	

State of Missouri
Performance and Evaluation Report
For Grant Year 2000
As of 04/01/2022
Grant Number B00DC290001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$28,836,000.00
2)	Program Income	
3)	Program income receipted in IDIS	$3,469,600.68
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$3,469,600.68
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$32,305,600.68

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$26,550,783.84
10)	Adjustment to compute total obligated to recipients	$2,110,136.16
11)	Total obligated to recipients (sum of lines 9 and 10)	$28,660,920.00
12)	Set aside for State Administration	$676,720.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$676,720.00
15)	Set aside for Technical Assistance	$288,360.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$288,360.00
18)	State funds set aside for State Administration match	$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00

23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$3,469,600.68
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$3,469,600.68
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$676,720.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$676,720.00
32)	Drawn for Technical Assistance	$288,360.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$288,360.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$29,104,439.28
39)	Adjustment to amount drawn for all other activities	-$521,560.72
40)	Total drawn for all other activities	$28,582,878.56
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$401,671.83
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$401,671.83
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$28,836,000.00
46)	Program Income Received (line 5)	$3,469,600.68
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$32,305,600.68
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.24%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$1,654,229.81
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$1,654,229.81
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$28,836,000.00
55)	Program Income Received (line 5)	$3,469,600.68
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$32,305,600.68

58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.12%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$1,521,028.41
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$28,836,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.27%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 1999 — 2001

64) Final PER for compliance with the overall benefit test: [**No**]

Grant Year	1999	2000	2001	**Total**
65) Benefit LMI persons and households (1)	24,724,102.23	26,006,516.37	25,936,630.86	**76,667,249.46**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	24,724,102.23	26,006,516.37	25,936,630.86	**76,667,249.46**
69) Prevent/Eliminate Slum/Blight	1,506,100.32	1,422,619.68	830,242.45	**3,758,962.45**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and	1,506,100.32	1,422,619.68	830,242.45	**3,758,962.45**
72) Meet Urgent Community Development Needs	744,452.82	763,333.42	340,569.74	**1,848,355.98**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	744,452.82	763,333.42	340,569.74	**1,848,355.98**
75) Acquisition, New Construction, Rehab/Special	37,918.24	111,595.31	48,839.73	**198,353.28**
76) Total disbursements subject to overall LMI benefit	27,012,573.61	28,304,064.78	27,156,282.78	**82,472,921.17**
77) Low and moderate income benefit (line 68 / line	0.92	0.92	0.96	**0.93**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	0.00	676,720.00	701,540.00	**1,378,260.00**
80) Technical Assistance	256,902.57	288,360.00	328,127.43	**873,390.00**
81) Local Administration	1,225,357.81	911,969.81	1,078,692.11	**3,216,019.73**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

State of Missouri
Performance and Evaluation Report
For Grant Year 2001
As of 04/01/2022
Grant Number B01DC290001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$30,077,000.00
2)	Program Income	
3)	Program income receipted in IDIS	$3,842,481.04
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$3,842,481.04
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$33,919,481.04

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$27,921,887.79
10)	Adjustment to compute total obligated to recipients	$1,152,108.49
11)	Total obligated to recipients (sum of lines 9 and 10)	$29,073,996.28
12)	Set aside for State Administration	$701,540.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$701,540.00
15)	Set aside for Technical Assistance	$328,127.43
16)	Adjustment to compute total set aside for Technical Assistance	-$27,357.43
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$300,770.00
18)	State funds set aside for State Administration match	$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00

23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$3,842,481.04
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$3,842,481.04
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$701,540.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$701,540.00
32)	Drawn for Technical Assistance	$328,127.43
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$328,127.43
	Alert!:Total TA draws exceed TA set aside on line 17	
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$28,186,135.16
39)	Adjustment to amount drawn for all other activities	-$693.72
40)	Total drawn for all other activities	$28,185,441.44
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$185,908.62
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$185,908.62
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$30,077,000.00
46)	Program Income Received (line 5)	$3,842,481.04
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$33,919,481.04
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.55%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$1,780,232.11
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$1,780,232.11
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$30,077,000.00
55)	Program Income Received (line 5)	$3,842,481.04
56)	Adjustment to compute total subject to P/A cap	$0.00

57)	Total subject to P/A cap (sum of lines 54-56)	$33,919,481.04
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.25%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$1,767,539.88
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$30,077,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.88%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 1999 — 2001

64) Final PER for compliance with the overall benefit test: [**Yes**]

Grant Year	1999	2000	2001	**Total**
65) Benefit LMI persons and households (1)	24,724,102.23	26,006,516.37	25,936,630.86	**76,667,249.46**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	24,724,102.23	26,006,516.37	25,936,630.86	**76,667,249.46**
69) Prevent/Eliminate Slum/Blight	1,506,100.32	1,422,619.68	830,242.45	**3,758,962.45**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and	1,506,100.32	1,422,619.68	830,242.45	**3,758,962.45**
72) Meet Urgent Community Development Needs	744,452.82	763,333.42	340,569.74	**1,848,355.98**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	744,452.82	763,333.42	340,569.74	**1,848,355.98**
75) Acquisition, New Construction, Rehab/Special	37,918.24	111,595.31	48,839.73	**198,353.28**
76) Total disbursements subject to overall LMI benefit	27,012,573.61	28,304,064.78	27,156,282.78	**82,472,921.17**
77) Low and moderate income benefit (line 68 / line	0.92	0.92	0.96	**0.93**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	0.00	676,720.00	701,540.00	**1,378,260.00**
80) Technical Assistance	256,902.57	288,360.00	328,127.43	**873,390.00**
81) Local Administration	1,225,357.81	911,969.81	1,078,692.11	**3,216,019.73**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Missouri
Performance and Evaluation Report
For Grant Year 2002
As of 04/01/2022
Grant Number B02DC290001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$29,961,000.00
2)	Program Income	
3)	Program income receipted in IDIS	$602,959.14
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$602,959.14
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$30,563,959.14

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$29,819,878.22
10)	Adjustment to compute total obligated to recipients	$315,318.88
11)	Total obligated to recipients (sum of lines 9 and 10)	$30,135,197.10
12)	Set aside for State Administration	$699,200.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$699,200.00
15)	Set aside for Technical Assistance	$299,610.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$299,610.00
18)	State funds set aside for State Administration match	$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00

23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$602,959.14
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$602,959.14
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$699,200.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$699,200.00
32)	Drawn for Technical Assistance	$299,610.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$299,610.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$32,062,646.72
39)	Adjustment to amount drawn for all other activities	-$1,927,449.62
40)	Total drawn for all other activities	$30,135,197.10
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$43,148.51
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$43,148.51
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$29,961,000.00
46)	Program Income Received (line 5)	$602,959.14
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$30,563,959.14
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.14%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$1,899,870.37
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$1,899,870.37
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$29,961,000.00
55)	Program Income Received (line 5)	$602,959.14
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$30,563,959.14

58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.22%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$1,824,654.29
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$29,961,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.09%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2002 — 2004

64) Final PER for compliance with the overall benefit test: [**No**]

Grant Year	2002	2003	2004	**Total**
65) Benefit LMI persons and households (1)	28,849,727.08	20,367,340.74	26,321,416.93	**75,338,484.75**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	28,849,727.08	20,367,340.74	26,321,416.93	**75,338,484.75**
69) Prevent/Eliminate Slum/Blight	1,786,800.50	1,127,757.83	1,984,492.19	**4,899,050.52**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and	1,786,800.50	1,127,757.83	1,984,492.19	**4,899,050.52**
72) Meet Urgent Community Development Needs	425,448.77	6,028,280.95	940,672.88	**7,394,402.60**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	425,448.77	6,028,280.95	940,672.88	**7,394,402.60**
75) Acquisition, New Construction, Rehab/Special	12,571.99	0.00	0.00	**12,571.99**
76) Total disbursements subject to overall LMI benefit	30,874,548.34	27,523,379.52	29,246,582.00	**87,644,509.86**
77) Low and moderate income benefit (line 68 / line	0.93	0.74	0.90	**0.86**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	699,200.00	686,720.00	668,082.00	**2,054,002.00**
80) Technical Assistance	299,610.00	0.00	284,041.00	**583,651.00**
81) Local Administration	1,200,670.37	1,319,877.64	1,063,053.61	**3,583,601.62**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

State of Missouri
Performance and Evaluation Report
For Grant Year 2003
As of 04/01/2022
Grant Number B03DC290001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$29,336,000.00
2)	Program Income	
3)	Program income receipted in IDIS	$479,280.51
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$479,280.51
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$29,815,280.51

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$29,018,339.08
10)	Adjustment to compute total obligated to recipients	$1,783,852.44
11)	Total obligated to recipients (sum of lines 9 and 10)	$30,802,191.52
12)	Set aside for State Administration	$686,720.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$686,720.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00

23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$479,280.51
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$479,280.51
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$686,720.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$686,720.00
32)	Drawn for Technical Assistance	$0.00
33)	Adjustment to amount drawn for Technical Assistance	$293,360.00
34)	Total drawn for Technical Assistance	$293,360.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$28,843,257.16
39)	Adjustment to amount drawn for all other activities	$1,958,934.36
40)	Total drawn for all other activities	$30,802,191.52
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$949,482.34
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$949,482.34
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$29,336,000.00
46)	Program Income Received (line 5)	$479,280.51
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$29,815,280.51
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.18%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$2,006,597.64
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$2,006,597.64
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$29,336,000.00
55)	Program Income Received (line 5)	$479,280.51
56)	Adjustment to compute total subject to P/A cap	$0.00

57)	Total subject to P/A cap (sum of lines 54-56)	$29,815,280.51
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.73%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$1,991,077.97
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$29,336,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.79%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2002 — 2004

64) Final PER for compliance with the overall benefit test: [**No**]

Grant Year	2002	2003	2004	**Total**
65) Benefit LMI persons and households (1)	28,849,727.08	20,367,340.74	26,321,416.93	**75,338,484.75**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	28,849,727.08	20,367,340.74	26,321,416.93	**75,338,484.75**
69) Prevent/Eliminate Slum/Blight	1,786,800.50	1,127,757.83	1,984,492.19	**4,899,050.52**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and	1,786,800.50	1,127,757.83	1,984,492.19	**4,899,050.52**
72) Meet Urgent Community Development Needs	425,448.77	6,028,280.95	940,672.88	**7,394,402.60**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	425,448.77	6,028,280.95	940,672.88	**7,394,402.60**
75) Acquisition, New Construction, Rehab/Special	12,571.99	0.00	0.00	**12,571.99**
76) Total disbursements subject to overall LMI benefit	30,874,548.34	27,523,379.52	29,246,582.00	**87,644,509.86**
77) Low and moderate income benefit (line 68 / line	0.93	0.74	0.90	**0.86**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	699,200.00	686,720.00	668,082.00	**2,054,002.00**
80) Technical Assistance	299,610.00	0.00	284,041.00	**583,651.00**
81) Local Administration	1,200,670.37	1,319,877.64	1,063,053.61	**3,583,601.62**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

State of Missouri
Performance and Evaluation Report
For Grant Year 2004
As of 04/01/2022
Grant Number B04DC290001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$28,404,120.00
2)	Program Income	
3)	Program income receipted in IDIS	$3,505,434.55
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$3,505,434.55
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$31,909,554.55

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$28,065,263.57
10)	Adjustment to compute total obligated to recipients	$904,733.25
11)	Total obligated to recipients (sum of lines 9 and 10)	$28,969,996.82
12)	Set aside for State Administration	$668,082.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$668,082.00
15)	Set aside for Technical Assistance	$284,041.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$284,041.00
18)	State funds set aside for State Administration match	$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00

23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$3,505,434.55
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$3,505,434.55
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$668,082.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$668,082.00
32)	Drawn for Technical Assistance	$284,041.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$284,041.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$30,309,635.61
39)	Adjustment to amount drawn for all other activities	-$1,339,638.79
40)	Total drawn for all other activities	$28,969,996.82
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$220,747.26
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$220,747.26
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$28,404,120.00
46)	Program Income Received (line 5)	$3,505,434.55
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$31,909,554.55
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.69%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$1,831,635.61
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$1,831,635.61
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$28,404,120.00
55)	Program Income Received (line 5)	$3,505,434.55
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$31,909,554.55

58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.74%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$1,740,296.59
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$28,404,120.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.13%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2002 — 2004

64) Final PER for compliance with the overall benefit test: [**Yes**]

Grant Year	2002	2003	2004	**Total**
65) Benefit LMI persons and households (1)	28,849,727.08	20,367,340.74	26,321,416.93	**75,338,484.75**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	28,849,727.08	20,367,340.74	26,321,416.93	**75,338,484.75**
69) Prevent/Eliminate Slum/Blight	1,786,800.50	1,127,757.83	1,984,492.19	**4,899,050.52**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and	1,786,800.50	1,127,757.83	1,984,492.19	**4,899,050.52**
72) Meet Urgent Community Development Needs	425,448.77	6,028,280.95	940,672.88	**7,394,402.60**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	425,448.77	6,028,280.95	940,672.88	**7,394,402.60**
75) Acquisition, New Construction, Rehab/Special	12,571.99	0.00	0.00	**12,571.99**
76) Total disbursements subject to overall LMI benefit	30,874,548.34	27,523,379.52	29,246,582.00	**87,644,509.86**
77) Low and moderate income benefit (line 68 / line	0.93	0.74	0.90	**0.86**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	699,200.00	686,720.00	668,082.00	**2,054,002.00**
80) Technical Assistance	299,610.00	0.00	284,041.00	**583,651.00**
81) Local Administration	1,200,670.37	1,319,877.64	1,063,053.61	**3,583,601.62**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

State of Missouri
Performance and Evaluation Report
For Grant Year 2005
As of 04/01/2022
Grant Number B05DC290001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$27,066,164.00
2)	Program Income	
3)	Program income receipted in IDIS	$769,474.22
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$769,474.22
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$27,835,638.22

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$26,887,234.96
10)	Adjustment to compute total obligated to recipients	$1,100,945.04
11)	Total obligated to recipients (sum of lines 9 and 10)	$27,988,180.00
12)	Set aside for State Administration	$641,323.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$641,323.00
15)	Set aside for Technical Assistance	$270,661.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$270,661.00
18)	State funds set aside for State Administration match	$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00

23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$769,474.22
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$769,474.22
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$641,323.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$641,323.00
32)	Drawn for Technical Assistance	$270,661.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$270,661.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$26,933,747.40
39)	Adjustment to amount drawn for all other activities	$1,054,432.60
40)	Total drawn for all other activities	$27,988,180.00
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$118,220.46
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$118,220.46
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$27,066,164.00
46)	Program Income Received (line 5)	$769,474.22
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$27,835,638.22
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.42%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$1,622,397.41
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$1,622,397.41
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$27,066,164.00
55)	Program Income Received (line 5)	$769,474.22
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$27,835,638.22

58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.83%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$1,573,903.96
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$27,066,164.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.82%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2005 — 2007

64) Final PER for compliance with the overall benefit test: [**No**]

Grant Year	2005	2006	2007	**Total**
65) Benefit LMI persons and households (1)	23,398,990.49	20,784,579.56	20,660,701.48	**64,844,271.53**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	23,398,990.49	20,784,579.56	20,660,701.48	**64,844,271.53**
69) Prevent/Eliminate Slum/Blight	1,604,568.29	1,353,965.37	1,992,271.30	**4,950,804.96**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and	1,604,568.29	1,353,965.37	1,992,271.30	**4,950,804.96**
72) Meet Urgent Community Development Needs	1,036,577.97	1,081,801.57	1,346,569.55	**3,464,949.09**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	1,036,577.97	1,081,801.57	1,346,569.55	**3,464,949.09**
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76) Total disbursements subject to overall LMI benefit	26,040,136.75	23,220,346.50	23,999,542.33	**73,260,025.58**
77) Low and moderate income benefit (line 68 / line	0.90	0.90	0.86	**0.89**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	641,323.00	584,354.00	587,244.00	**1,812,921.00**
80) Technical Assistance	270,661.00	242,177.00	243,622.00	**756,460.00**
81) Local Administration	893,610.65	915,722.56	824,600.05	**2,633,933.26**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

State of Missouri
Performance and Evaluation Report
For Grant Year 2006
As of 04/01/2022
Grant Number B06DC290001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$24,217,731.00
2)	Program Income	
3)	Program income receipted in IDIS	$1,174,887.58
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$1,174,887.58
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$25,392,618.58

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$24,085,825.03
10)	Adjustment to compute total obligated to recipients	$795,374.97
11)	Total obligated to recipients (sum of lines 9 and 10)	$24,881,200.00
12)	Set aside for State Administration	$584,354.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$584,354.00
15)	Set aside for Technical Assistance	$242,177.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$242,177.00
18)	State funds set aside for State Administration match	$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00

23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$1,174,887.58
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$1,174,887.58
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$584,354.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$584,354.00
32)	Drawn for Technical Assistance	$242,177.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$242,177.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$24,136,069.06
39)	Adjustment to amount drawn for all other activities	$745,130.94
40)	Total drawn for all other activities	$24,881,200.00
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$86,033.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$86,033.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$24,217,731.00
46)	Program Income Received (line 5)	$1,174,887.58
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$25,392,618.58
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.34%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$1,500,076.56
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$1,500,076.56
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$24,217,731.00
55)	Program Income Received (line 5)	$1,174,887.58
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$25,392,618.58

58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.91%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$1,462,726.32
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$24,217,731.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.04%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2005 — 2007

64) Final PER for compliance with the overall benefit test: [**No**]

Grant Year	2005	2006	2007	**Total**
65) Benefit LMI persons and households (1)	23,398,990.49	20,784,579.56	20,660,701.48	**64,844,271.53**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	23,398,990.49	20,784,579.56	20,660,701.48	**64,844,271.53**
69) Prevent/Eliminate Slum/Blight	1,604,568.29	1,353,965.37	1,992,271.30	**4,950,804.96**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and	1,604,568.29	1,353,965.37	1,992,271.30	**4,950,804.96**
72) Meet Urgent Community Development Needs	1,036,577.97	1,081,801.57	1,346,569.55	**3,464,949.09**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	1,036,577.97	1,081,801.57	1,346,569.55	**3,464,949.09**
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76) Total disbursements subject to overall LMI benefit	26,040,136.75	23,220,346.50	23,999,542.33	**73,260,025.58**
77) Low and moderate income benefit (line 68 / line	0.90	0.90	0.86	**0.89**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	641,323.00	584,354.00	587,244.00	**1,812,921.00**
80) Technical Assistance	270,661.00	242,177.00	243,622.00	**756,460.00**
81) Local Administration	893,610.65	915,722.56	824,600.05	**2,633,933.26**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

State of Missouri
Performance and Evaluation Report
For Grant Year 2007
As of 04/01/2022
Grant Number B07DC290001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$24,362,207.00
2)	Program Income	
3)	Program income receipted in IDIS	$5,887,570.02
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$5,887,570.02
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$30,249,777.02

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$22,611,721.01
10)	Adjustment to compute total obligated to recipients	$1,483,138.05
11)	Total obligated to recipients (sum of lines 9 and 10)	$24,094,859.06
12)	Set aside for State Administration	$587,244.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$587,244.00
15)	Set aside for Technical Assistance	$243,622.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$243,622.00
18)	State funds set aside for State Administration match	$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00

23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$5,887,570.02
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$5,887,570.02
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$587,244.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$587,244.00
32)	Drawn for Technical Assistance	$243,622.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$243,622.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$24,824,142.38
39)	Adjustment to amount drawn for all other activities	-$729,283.32
40)	Total drawn for all other activities	$24,094,859.06
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$0.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$24,362,207.00
46)	Program Income Received (line 5)	$5,887,570.02
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$30,249,777.02
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$1,478,456.29
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$1,478,456.29
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$24,362,207.00
55)	Program Income Received (line 5)	$5,887,570.02
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$30,249,777.02

58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.89%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$1,310,050.70
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$24,362,207.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.38%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2005 — 2007

64) Final PER for compliance with the overall benefit test: [**Yes**]

Grant Year	2005	2006	2007	**Total**
65) Benefit LMI persons and households (1)	23,398,990.49	20,784,579.56	20,660,701.48	**64,844,271.53**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	23,398,990.49	20,784,579.56	20,660,701.48	**64,844,271.53**
69) Prevent/Eliminate Slum/Blight	1,604,568.29	1,353,965.37	1,992,271.30	**4,950,804.96**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and	1,604,568.29	1,353,965.37	1,992,271.30	**4,950,804.96**
72) Meet Urgent Community Development Needs	1,036,577.97	1,061,801.57	1,346,569.55	**3,464,949.09**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	1,036,577.97	1,061,801.57	1,346,569.55	**3,464,949.09**
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76) Total disbursements subject to overall LMI benefit	26,040,136.75	23,220,346.50	23,999,542.33	**73,260,025.58**
77) Low and moderate income benefit (line 68 / line	0.90	0.90	0.86	**0.89**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	641,323.00	584,354.00	587,244.00	**1,812,921.00**
80) Technical Assistance	270,661.00	242,177.00	243,622.00	**756,460.00**
81) Local Administration	893,610.65	915,722.56	824,600.05	**2,633,933.26**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

State of Missouri
Performance and Evaluation Report
For Grant Year 2008
As of 04/01/2022
Grant Number B08DC290001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$23,714,036.00
2)	Program Income	
3)	Program income receipted in IDIS	$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$0.00
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$23,714,036.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$25,546,164.58
10)	Adjustment to compute total obligated to recipients	-$556,982.46
11)	Total obligated to recipients (sum of lines 9 and 10)	$24,989,182.12
12)	Set aside for State Administration	$660,028.95
13)	Adjustment to compute total set aside for State Administration	-$85,748.95
14)	Total set aside for State Administration (sum of lines 12 and 13)	$574,280.00
15)	Set aside for Technical Assistance	$237,140.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$237,140.00
18)	State funds set aside for State Administration match	$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00

23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$0.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$0.00
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$660,028.95
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$660,028.95
32)	Drawn for Technical Assistance	$237,140.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$237,140.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$27,687,918.12
39)	Adjustment to amount drawn for all other activities	-$2,672,005.13
40)	Total drawn for all other activities	$25,015,912.99
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$10,844.01
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$10,844.01
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$23,714,036.00
46)	Program Income Received (line 5)	$0.00
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$23,714,036.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.05%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$1,522,068.23
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$1,522,068.23
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$23,714,036.00
55)	Program Income Received (line 5)	$0.00
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$23,714,036.00

58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.42%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$1,462,268.45
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$23,714,036.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.17%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2008 — 2010

64) Final PER for compliance with the overall benefit test: [**No**]

Grant Year	2008	2009	2010	**Total**
65) Benefit LMI persons and households (1)	22,363,486.34	19,552,694.34	20,757,817.52	**62,673,998.20**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	22,363,486.34	19,552,694.34	20,757,817.52	**62,673,998.20**
69) Prevent/Eliminate Slum/Blight	2,087,464.35	1,569,429.37	1,255,813.08	**4,912,706.80**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and	2,087,464.35	1,569,429.37	1,255,813.08	**4,912,706.80**
72) Meet Urgent Community Development Needs	2,476,390.79	967,255.51	741,163.79	**4,204,810.09**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	2,476,390.79	967,255.51	741,163.79	**4,204,810.09**
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76) Total disbursements subject to overall LMI benefit	26,927,341.48	22,109,379.22	22,754,794.39	**71,791,515.09**
77) Low and moderate income benefit (line 68 / line	0.83	0.88	0.91	**0.87**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	660,028.95	794,091.00	624,541.00	**2,078,660.95**
80) Technical Assistance	237,140.00	241,200.00	262,270.00	**740,610.00**
81) Local Administration	760,576.64	562,204.10	979,677.75	**2,302,458.49**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

State of Missouri
Performance and Evaluation Report
For Grant Year 2009
As of 04/01/2022
Grant Number B09DC290001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$24,120,069.00
2)	Program Income	
3)	Program income receipted in IDIS	$23,106.96
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$23,106.96
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$24,143,175.96

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$23,461,976.31
10)	Adjustment to compute total obligated to recipients	-$202,462.90
11)	Total obligated to recipients (sum of lines 9 and 10)	$23,259,513.41
12)	Set aside for State Administration	$794,091.00
13)	Adjustment to compute total set aside for State Administration	-$211,690.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$582,401.00
15)	Set aside for Technical Assistance	$241,200.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$241,200.00
18)	State funds set aside for State Administration match	$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00

23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$23,106.96
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$23,106.96
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$794,091.00
30)	Adjustment to amount drawn for State Administration	-$211,690.00
31)	Total drawn for State Administration	$582,401.00
32)	Drawn for Technical Assistance	$241,200.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$241,200.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$22,671,583.32
39)	Adjustment to amount drawn for all other activities	$587,930.09
40)	Total drawn for all other activities	$23,259,513.41
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$194,758.72
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$194,758.72
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$24,120,069.00
46)	Program Income Received (line 5)	$23,106.96
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$24,143,175.96
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.81%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$1,361,769.23
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$1,361,769.23
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$24,120,069.00
55)	Program Income Received (line 5)	$23,106.96
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$24,143,175.96

58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.64%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$1,341,859.09
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$24,120,069.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.56%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2008 — 2010

64) Final PER for compliance with the overall benefit test: [**No**]

Grant Year	2008	2009	2010	**Total**
65) Benefit LMI persons and households (1)	22,363,486.34	19,552,694.34	20,757,817.52	**62,673,998.20**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	22,363,486.34	19,552,694.34	20,757,817.52	**62,673,998.20**
69) Prevent/Eliminate Slum/Blight	2,087,464.35	1,569,429.37	1,255,813.08	**4,912,706.80**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and	2,087,464.35	1,569,429.37	1,255,813.08	**4,912,706.80**
72) Meet Urgent Community Development Needs	2,476,390.79	967,255.51	741,163.79	**4,204,810.09**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	2,476,390.79	967,255.51	741,163.79	**4,204,810.09**
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76) Total disbursements subject to overall LMI benefit	26,927,341.48	22,109,379.22	22,754,794.39	**71,791,515.09**
77) Low and moderate income benefit (line 68 / line	0.83	0.88	0.91	**0.87**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	660,028.95	794,091.00	624,541.00	**2,078,660.95**
80) Technical Assistance	237,140.00	241,200.00	262,270.00	**740,610.00**
81) Local Administration	760,576.64	562,204.10	979,677.75	**2,302,458.49**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

State of Missouri
Performance and Evaluation Report
For Grant Year 2010
As of 04/01/2022
Grant Number B10DC290001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$26,227,064.00
2)	Program Income	
3)	Program income receipted in IDIS	$227,758.39
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$227,758.39
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$26,454,822.39

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$24,424,264.84
10)	Adjustment to compute total obligated to recipients	$731,476.19
11)	Total obligated to recipients (sum of lines 9 and 10)	$25,155,741.03
12)	Set aside for State Administration	$624,541.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$624,541.00
15)	Set aside for Technical Assistance	$262,270.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$262,270.00
18)	State funds set aside for State Administration match	$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00

23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$227,758.39
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$227,758.39
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$624,541.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$624,541.00
32)	Drawn for Technical Assistance	$262,270.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$262,270.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$23,734,472.14
39)	Adjustment to amount drawn for all other activities	$1,045,227.62
40)	Total drawn for all other activities	$24,779,699.76
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$93,511.77
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$93,511.77
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$26,227,064.00
46)	Program Income Received (line 5)	$227,758.39
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$26,454,822.39
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.35%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$1,609,281.98
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$1,609,281.98
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$26,227,064.00
55)	Program Income Received (line 5)	$227,758.39
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$26,454,822.39

58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.08%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$1,600,671.59
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$26,227,064.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.10%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2008 — 2010

64) Final PER for compliance with the overall benefit test: [**Yes**]

Grant Year	2008	2009	2010	**Total**
65) Benefit LMI persons and households (1)	22,363,486.34	19,552,694.34	20,757,817.52	**62,673,998.20**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	22,363,486.34	19,552,694.34	20,757,817.52	**62,673,998.20**
69) Prevent/Eliminate Slum/Blight	2,087,464.35	1,569,429.37	1,255,813.08	**4,912,706.80**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and	2,087,464.35	1,569,429.37	1,255,813.08	**4,912,706.80**
72) Meet Urgent Community Development Needs	2,476,390.79	967,255.51	741,163.79	**4,204,810.09**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	2,476,390.79	967,255.51	741,163.79	**4,204,810.09**
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76) Total disbursements subject to overall LMI benefit	26,927,341.48	22,109,379.22	22,754,794.39	**71,791,515.09**
77) Low and moderate income benefit (line 68 / line	0.83	0.88	0.91	**0.87**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	660,028.95	794,091.00	624,541.00	**2,078,660.95**
80) Technical Assistance	237,140.00	241,200.00	262,270.00	**740,610.00**
81) Local Administration	760,576.64	562,204.10	979,677.75	**2,302,458.49**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

State of Missouri
Performance and Evaluation Report
For Grant Year 2011
As of 04/01/2022
Grant Number B11DC290001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$21,613,896.00
2)	Program Income	
3)	Program income receipted in IDIS	$421,508.20
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$421,508.20
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$22,035,404.20

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$20,264,696.52
10)	Adjustment to compute total obligated to recipients	$433,718.44
11)	Total obligated to recipients (sum of lines 9 and 10)	$20,698,414.96
12)	Set aside for State Administration	$532,278.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$532,278.00
15)	Set aside for Technical Assistance	$216,139.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$216,139.00
18)	State funds set aside for State Administration match	$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00

23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$421,508.20
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$421,508.20
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$532,278.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$532,278.00
32)	Drawn for Technical Assistance	$216,139.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$216,139.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$19,861,907.11
39)	Adjustment to amount drawn for all other activities	$477,961.61
40)	Total drawn for all other activities	$20,339,868.72
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$572,120.45
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$572,120.45
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$21,613,896.00
46)	Program Income Received (line 5)	$421,508.20
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$22,035,404.20
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.60%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$1,376,913.42
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$1,376,913.42
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$21,613,896.00
55)	Program Income Received (line 5)	$421,508.20
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$22,035,404.20

58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.25%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$1,363,625.62
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$21,613,896.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.31%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2011 — 2013

64) Final PER for compliance with the overall benefit test: [**No**]

Grant Year	2011	2012	2013	**Total**
65) Benefit LMI persons and households (1)	12,373,498.18	15,375,570.77	13,887,210.91	**41,636,279.86**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	12,373,498.18	15,375,570.77	13,887,210.91	**41,636,279.86**
69) Prevent/Eliminate Slum/Blight	69,135.29	959,348.11	1,101,012.14	**2,129,495.54**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and	69,135.29	959,348.11	1,101,012.14	**2,129,495.54**
72) Meet Urgent Community Development Needs	6,574,638.22	2,625,079.90	3,931,340.22	**13,131,058.34**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	6,574,638.22	2,625,079.90	3,931,340.22	**13,131,058.34**
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76) Total disbursements subject to overall LMI benefit	19,017,271.69	18,959,998.78	18,919,563.27	**56,896,833.74**
77) Low and moderate income benefit (line 68 / line	0.65	0.81	0.73	**0.73**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	532,278.00	502,933.20	519,334.00	**1,554,545.20**
80) Technical Assistance	216,139.00	200,638.00	209,667.00	**626,444.00**
81) Local Administration	844,635.42	695,477.82	675,225.47	**2,215,338.71**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

State of Missouri
Performance and Evaluation Report
For Grant Year 2012
As of 04/01/2022
Grant Number B12DC290001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$20,063,764.00
2)	Program Income	
3)	Program income receipted in IDIS	$1,082,100.16
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$1,082,100.16
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$21,145,864.16

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$19,190,171.53
10)	Adjustment to compute total obligated to recipients	$147,212.85
11)	Total obligated to recipients (sum of lines 9 and 10)	$19,337,384.38
12)	Set aside for State Administration	$502,933.20
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$502,933.20
15)	Set aside for Technical Assistance	$200,638.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$200,638.00
18)	State funds set aside for State Administration match	-$1,004.21
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00

23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$1,082,100.16
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$1,082,100.16
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$502,933.20
30)	Adjustment to amount drawn for State Administration	-$1,004.21
31)	Total drawn for State Administration	$501,928.99
32)	Drawn for Technical Assistance	$200,638.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$200,638.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$19,655,476.60
39)	Adjustment to amount drawn for all other activities	-$473,994.40
40)	Total drawn for all other activities	$19,181,482.20
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$1,302.71
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$1,302.71
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$20,063,764.00
46)	Program Income Received (line 5)	$1,082,100.16
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$21,145,864.16
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.01%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$1,198,411.02
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$1,198,411.02
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$20,063,764.00
55)	Program Income Received (line 5)	$1,082,100.16
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$21,145,864.16

58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.67%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$1,155,710.72
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$20,063,764.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.76%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2011 — 2013

64) Final PER for compliance with the overall benefit test: [**No**]

Grant Year	2011	2012	2013	**Total**
65) Benefit LMI persons and households (1)	12,373,498.18	15,375,570.77	13,887,210.91	**41,636,279.86**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	12,373,498.18	15,375,570.77	13,887,210.91	**41,636,279.86**
69) Prevent/Eliminate Slum/Blight	69,135.29	959,348.11	1,101,012.14	**2,129,495.54**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and	69,135.29	959,348.11	1,101,012.14	**2,129,495.54**
72) Meet Urgent Community Development Needs	6,574,638.22	2,625,079.90	3,931,340.22	**13,131,058.34**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	6,574,638.22	2,625,079.90	3,931,340.22	**13,131,058.34**
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76) Total disbursements subject to overall LMI benefit	19,017,271.69	18,959,998.78	18,919,563.27	**56,896,833.74**
77) Low and moderate income benefit (line 68 / line	0.65	0.81	0.73	**0.73**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	532,278.00	502,933.20	519,334.00	**1,554,545.20**
80) Technical Assistance	216,139.00	200,638.00	209,667.00	**626,444.00**
81) Local Administration	844,635.42	695,477.82	675,225.47	**2,215,338.71**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

State of Missouri
Performance and Evaluation Report
For Grant Year 2013
As of 04/01/2022
Grant Number B13DC290001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$20,966,693.00
2)	Program Income	
3)	Program income receipted in IDIS	$1,042,234.88
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$1,042,234.88
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$22,008,927.88

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$19,289,581.83
10)	Adjustment to compute total obligated to recipients	$350,167.81
11)	Total obligated to recipients (sum of lines 9 and 10)	$19,639,749.64
12)	Set aside for State Administration	$519,334.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$519,334.00
15)	Set aside for Technical Assistance	$209,667.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$209,667.00
18)	State funds set aside for State Administration match	$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00

23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$1,042,234.88
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$1,042,234.88
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$519,334.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$519,334.00
32)	Drawn for Technical Assistance	$209,667.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$209,667.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$19,594,788.74
39)	Adjustment to amount drawn for all other activities	-$28,313.92
40)	Total drawn for all other activities	$19,566,474.82
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$0.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$20,966,693.00
46)	Program Income Received (line 5)	$1,042,234.88
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$22,008,927.88
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$1,194,559.47
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$1,194,559.47
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$20,966,693.00
55)	Program Income Received (line 5)	$1,042,234.88
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$22,008,927.88

58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.43%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$1,134,856.69
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$20,966,693.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.41%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2011 — 2013

64) Final PER for compliance with the overall benefit test: [**Yes**]

Grant Year	2011	2012	2013	**Total**
65) Benefit LMI persons and households (1)	12,373,498.18	15,375,570.77	13,887,210.91	**41,636,279.86**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	12,373,498.18	15,375,570.77	13,887,210.91	**41,636,279.86**
69) Prevent/Eliminate Slum/Blight	69,135.29	959,348.11	1,101,012.14	**2,129,495.54**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and	69,135.29	959,348.11	1,101,012.14	**2,129,495.54**
72) Meet Urgent Community Development Needs	6,574,638.22	2,625,079.90	3,931,340.22	**13,131,058.34**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	6,574,638.22	2,625,079.90	3,931,340.22	**13,131,058.34**
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76) Total disbursements subject to overall LMI benefit	19,017,271.69	18,959,998.78	18,919,563.27	**56,896,833.74**
77) Low and moderate income benefit (line 68 / line	0.65	0.81	0.73	**0.73**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	532,278.00	502,933.20	519,334.00	**1,554,545.20**
80) Technical Assistance	216,139.00	200,638.00	209,667.00	**626,444.00**
81) Local Administration	844,635.42	695,477.82	675,225.47	**2,215,338.71**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

State of Missouri
Performance and Evaluation Report
For Grant Year 2014
As of 04/01/2022
Grant Number B14DC290001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$20,771,388.00
2)	Program Income	
3)	Program income receipted in IDIS	$1,003,031.82
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$1,003,031.82
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$21,774,419.82

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$29,078,343.80
10)	Adjustment to compute total obligated to recipients	-$603,856.11
11)	Total obligated to recipients (sum of lines 9 and 10)	$28,474,487.69
12)	Set aside for State Administration	$517,328.00
13)	Adjustment to compute total set aside for State Administration	-$1,900.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$515,428.00
15)	Set aside for Technical Assistance	$207,714.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$207,714.00
18)	State funds set aside for State Administration match	$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00

23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$1,003,031.82
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$1,003,031.82
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$517,328.00
30)	Adjustment to amount drawn for State Administration	-$1,900.00
31)	Total drawn for State Administration	$515,428.00
32)	Drawn for Technical Assistance	$207,714.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$207,714.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$29,382,731.05
39)	Adjustment to amount drawn for all other activities	-$913,643.36
40)	Total drawn for all other activities	$28,469,087.69
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$989,810.60
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$989,810.60
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$20,771,388.00
46)	Program Income Received (line 5)	$1,003,031.82
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$21,774,419.82
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	4.55%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$1,637,005.91
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$1,637,005.91
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$20,771,388.00
55)	Program Income Received (line 5)	$1,003,031.82
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$21,774,419.82

58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.52%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$1,592,836.81
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$20,771,388.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.67%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 — 2016

64) Final PER for compliance with the overall benefit test: [**No**]

Grant Year	2014	2015	2016	**Total**
65) Benefit LMI persons and households (1)	23,439,756.86	14,798,121.70	16,703,274.43	**54,941,152.99**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	23,439,756.86	14,798,121.70	16,703,274.43	**54,941,152.99**
69) Prevent/Eliminate Slum/Blight	1,063,897.71	786,627.50	429,058.63	**2,279,583.84**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and	1,063,897.71	786,627.50	429,058.63	**2,279,583.84**
72) Meet Urgent Community Development Needs	3,759,398.57	3,001,584.46	634,966.88	**7,395,949.91**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	3,759,398.57	3,001,584.46	634,966.88	**7,395,949.91**
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76) Total disbursements subject to overall LMI benefit	28,263,053.14	18,586,333.66	17,767,299.94	**64,616,686.74**
77) Low and moderate income benefit (line 68 / line	0.83	0.80	0.94	**0.85**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	517,328.00	507,414.00	515,782.00	**1,540,524.00**
80) Technical Assistance	207,714.00	203,707.00	70,830.15	**482,251.15**
81) Local Administration	1,119,677.91	617,366.58	686,833.95	**2,423,878.44**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

State of Missouri
Performance and Evaluation Report
For Grant Year 2015
As of 04/01/2022
Grant Number B15DC290001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$20,370,695.00
2)	Program Income	
3)	Program income receipted in IDIS	$325,562.48
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$325,562.48
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$20,696,257.48

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$20,270,730.91
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	$20,270,730.91
12)	Set aside for State Administration	$507,414.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$507,414.00
15)	Set aside for Technical Assistance	$203,707.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$203,707.00
18)	State funds set aside for State Administration match	$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00

23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$325,562.48
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$325,562.48
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$507,414.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$507,414.00
32)	Drawn for Technical Assistance	$203,707.00
33)	Adjustment to amount drawn for Technical Assistance	
34)	Total drawn for Technical Assistance	$203,707.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$19,557,598.79
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	$19,557,598.79
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$0.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$20,370,695.00
46)	Program Income Received (line 5)	$325,562.48
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$20,696,257.48
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$1,109,319.58
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$1,109,319.58
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$20,370,695.00
55)	Program Income Received (line 5)	$325,562.48
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$20,696,257.48

58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.36%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$1,090,881.68
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$20,370,695.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.36%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 — 2016

64) Final PER for compliance with the overall benefit test: [**No**]

Grant Year	2014	2015	2016	**Total**
65) Benefit LMI persons and households (1)	23,439,756.86	14,798,121.70	16,703,274.43	**55,198,110.77**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	23,439,756.86	14,798,121.70	16,703,274.43	**55,198,110.77**
69) Prevent/Eliminate Slum/Blight	1,063,897.71	786,627.50	429,058.63	**2,279,583.84**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and	1,063,897.71	786,627.50	429,058.63	**2,279,583.84**
72) Meet Urgent Community Development Needs	3,759,398.57	3,001,584.46	634,966.88	**7,454,932.78**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	3,759,398.57	3,001,584.46	634,966.88	**7,454,932.78**
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76) Total disbursements subject to overall LMI benefit	28,263,053.14	18,586,333.66	17,767,299.94	**64,932,627.39**
77) Low and moderate income benefit (line 68 / line	0.83	0.80	0.94	**0.85**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	517,328.00	507,414.00	515,782.00	**1,540,524.00**
80) Technical Assistance	207,714.00	203,707.00	70,830.15	**482,251.15**
81) Local Administration	1,119,677.91	617,366.58	686,833.95	**2,423,878.44**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

State of Missouri
Performance and Evaluation Report
For Grant Year 2016
As of 04/01/2022
Grant Number B16DC290001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$20,789,141.00
2)	Program Income	
3)	Program income receipted in IDIS	$1,073,697.47
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$1,073,697.47
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$21,862,838.47

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$20,789,141.00
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	$20,789,141.00
12)	Set aside for State Administration	$515,782.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$515,782.00
15)	Set aside for Technical Assistance	$207,891.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$207,891.00
18)	State funds set aside for State Administration match	$466,106.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00

23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$1,073,697.47
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$1,073,697.47
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$515,782.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$515,782.00
32)	Drawn for Technical Assistance	$68,814.58
33)	Adjustment to amount drawn for Technical Assistance	
34)	Total drawn for Technical Assistance	$68,814.58
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$17,969,671.03
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	$17,969,671.03
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$4,049.81
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$4,049.81
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$20,789,141.00
46)	Program Income Received (line 5)	$1,073,697.47
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$21,862,838.47
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.02%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$1,202,615.95
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$1,202,615.95
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$20,789,141.00
55)	Program Income Received (line 5)	$1,073,697.47
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$21,862,838.47

58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.50%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$1,148,871.32
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$20,789,141.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.53%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 — 2016

64) Final PER for compliance with the overall benefit test: [**Yes**]

Grant Year	2014	2015	2016	**Total**
65) Benefit LMI persons and households (1)	23,439,756.86	14,798,121.70	16,703,274.43	**55,198,110.77**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	23,439,756.86	14,798,121.70	16,703,274.43	**55,198,110.77**
69) Prevent/Eliminate Slum/Blight	1,063,897.71	786,627.50	429,058.63	**2,279,583.84**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and	1,063,897.71	786,627.50	429,058.63	**2,279,583.84**
72) Meet Urgent Community Development Needs	3,759,398.57	3,001,584.46	634,966.88	**7,454,932.78**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	3,759,398.57	3,001,584.46	634,966.88	**7,454,932.78**
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76) Total disbursements subject to overall LMI benefit	28,263,053.14	18,586,333.66	17,767,299.94	**64,932,627.39**
77) Low and moderate income benefit (line 68 / line	0.83	0.80	0.94	**0.85**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	517,328.00	507,414.00	515,782.00	**1,540,524.00**
80) Technical Assistance	207,714.00	203,707.00	70,830.15	**482,251.15**
81) Local Administration	1,119,677.91	617,366.58	686,833.95	**2,423,878.44**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

State of Missouri
Performance and Evaluation Report
For Grant Year 2017
As of 04/01/2022
Grant Number B17DC290001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$20,328,096.00
2)	Program Income	
3)	Program income receipted in IDIS	$978,709.45
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$978,709.45
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$21,306,805.45

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$16,878,005.23
10)	Adjustment to compute total obligated to recipients	$3,186,323.13
11)	Total obligated to recipients (sum of lines 9 and 10)	$20,064,328.36
12)	Set aside for State Administration	$506,561.00
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	$506,561.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	$203,280.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	$469,196.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00

23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$978,709.45
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$978,709.45
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$506,561.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$506,561.00
32)	Drawn for Technical Assistance	$0.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$0.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$11,515,633.28
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	$11,515,633.28
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$320,202.38
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$320,202.38
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$20,328,096.00
46)	Program Income Received (line 5)	$978,709.45
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$21,306,805.45
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.50%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$1,182,162.20
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$1,182,162.20
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$20,328,096.00
55)	Program Income Received (line 5)	$978,709.45
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$21,306,805.45

58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.55%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$1,148,889.54
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$20,328,096.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.65%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 — 2019

64) Final PER for compliance with the overall benefit test: [**No**]

Grant Year	2017	2018	2019	**Total**
65) Benefit LMI persons and households (1)	10,372,913.59	12,055,611.07	4,788,935.50	**27,217,460.16**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	10,372,913.59	12,055,611.07	4,788,935.50	**27,217,460.16**
69) Prevent/Eliminate Slum/Blight	309,813.59	29,516.00	36,619.95	**375,949.54**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and	309,813.59	29,516.00	36,619.95	**375,949.54**
72) Meet Urgent Community Development Needs	624,632.38	640,914.83	265,499.55	**1,531,046.76**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	624,632.38	640,914.83	265,499.55	**1,531,046.76**
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76) Total disbursements subject to overall LMI benefit	11,307,089.56	12,726,041.90	5,091,055.00	**29,124,186.46**
77) Low and moderate income benefit (line 68 / line	0.92	0.95	0.92	**0.92**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	506,561.00	425,206.21	0.00	**931,767.21**
80) Technical Assistance	0.00	0.00	0.00	**0.00**
81) Local Administration	675,601.20	1,173,205.30	185,358.09	**1,358,563.39**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

State of Missouri
Performance and Evaluation Report
For Grant Year 2018
As of 04/01/2022
Grant Number B18DC290001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$22,537,848.00
2)	Program Income	
3)	Program income receipted in IDIS	$176,002.92
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$176,002.92
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$22,713,850.92

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$20,179,538.22
10)	Adjustment to compute total obligated to recipients	$1,858,698.47
11)	Total obligated to recipients (sum of lines 9 and 10)	$22,038,236.69
12)	Set aside for State Administration	$550,756.00
13)	Adjustment to compute total set aside for State Administration	$550,756.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$1,101,512.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	$225,378.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	$425,206.21
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00

23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$176,002.92
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$176,002.92
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$425,206.21
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$425,206.21
32)	Drawn for Technical Assistance	$0.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$0.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$13,618,273.16
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	$13,618,273.16
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$0.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$22,537,848.00
46)	Program Income Received (line 5)	$176,002.92
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$22,713,850.92
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$1,598,411.51
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$1,598,411.51
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$22,537,848.00
55)	Program Income Received (line 5)	$176,002.92
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$22,713,850.92

58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.04%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$1,598,040.58
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$22,537,848.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.09%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 — 2019

64) Final PER for compliance with the overall benefit test: [**No**]

Grant Year	2017	2018	2019	**Total**
65) Benefit LMI persons and households (1)	10,372,913.59	12,055,611.07	4,788,935.50	**27,217,460.16**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	10,372,913.59	12,055,611.07	4,788,935.50	**27,217,460.16**
69) Prevent/Eliminate Slum/Blight	309,813.59	29,516.00	36,619.95	**375,949.54**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and	309,813.59	29,516.00	36,619.95	**375,949.54**
72) Meet Urgent Community Development Needs	624,632.38	640,914.83	265,499.55	**1,531,046.76**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	624,632.38	640,914.83	265,499.55	**1,531,046.76**
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76) Total disbursements subject to overall LMI benefit	11,307,089.56	12,726,041.90	5,091,055.00	**29,124,186.46**
77) Low and moderate income benefit (line 68 / line	0.92	0.95	0.92	**0.92**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	506,561.00	425,206.21	0.00	**931,767.21**
80) Technical Assistance	0.00	0.00	0.00	**0.00**
81) Local Administration	675,601.20	1,173,205.30	185,358.09	**1,358,563.39**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

State of Missouri
Performance and Evaluation Report
For Grant Year 2019
As of 04/01/2022
Grant Number B19DC290001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$22,605,246.00
2)	Program Income	
3)	Program income receipted in IDIS	$179,399.94
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$179,399.94
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$22,784,645.94

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$20,508,072.86
10)	Adjustment to compute total obligated to recipients	$1,313,891.86
11)	Total obligated to recipients (sum of lines 9 and 10)	$21,821,964.72
12)	Set aside for State Administration	$0.00
13)	Adjustment to compute total set aside for State Administration	$552,105.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$552,105.00
15)	Set aside for Technical Assistance	$0.00
16)	Adjustment to compute total set aside for Technical Assistance	$226,052.46
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$226,052.46
18)	State funds set aside for State Administration match	$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00

23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$179,399.94
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$179,399.94
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$0.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$0.00
32)	Drawn for Technical Assistance	$0.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$0.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$5,281,537.37
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	$5,281,537.37
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$725,836.09
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$725,836.09
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$22,605,246.00
46)	Program Income Received (line 5)	$179,399.94
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$22,784,645.94
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.19%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$185,358.09
51)	Adjustment to compute total disbursed for P/A	
52)	Total disbursed for P/A (sum of lines 50 and 51)	$185,358.09
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$22,605,246.00
55)	Program Income Received (line 5)	$179,399.94
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$22,784,645.94

58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.81%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$176,739.15
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$22,605,246.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.78%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 — 2019

64) Final PER for compliance with the overall benefit test: [**No**]

Grant Year	2017	2018	2019	**Total**
65) Benefit LMI persons and households (1)	10,372,913.59	12,055,611.07	4,788,935.50	**27,217,460.16**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	10,372,913.59	12,055,611.07	4,788,935.50	**27,217,460.16**
69) Prevent/Eliminate Slum/Blight	309,813.59	29,516.00	36,619.95	**375,949.54**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and	309,813.59	29,516.00	36,619.95	**375,949.54**
72) Meet Urgent Community Development Needs	624,632.38	640,914.83	265,499.55	**1,531,046.76**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	624,632.38	640,914.83	265,499.55	**1,531,046.76**
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76) Total disbursements subject to overall LMI benefit	11,307,089.56	12,726,041.90	5,091,055.00	**29,124,186.46**
77) Low and moderate income benefit (line 68 / line	0.92	0.95	0.92	**0.92**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	506,561.00	425,206.21	0.00	**931,767.21**
80) Technical Assistance	0.00	0.00	0.00	**0.00**
81) Local Administration	675,601.20	1,173,205.30	185,358.09	**1,358,563.39**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

State of Missouri
Performance and Evaluation Report
For Grant Year 2020
As of 04/01/2022
Grant Number B20DC290001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$23,306,362.00
2)	Program Income	
3)	Program income receipted in IDIS	$228,722.54
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$228,722.54
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$23,535,084.54

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$21,763,254.44
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$21,763,254.44
12)	Set aside for State Administration	$0.00
13)	Adjustment to compute total set aside for State Administration	$550,203.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$550,203.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	$225,102.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00

23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$228,722.54
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$228,722.54
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$0.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$0.00
32)	Drawn for Technical Assistance	$0.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$0.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$337,815.04
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$337,815.04
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$0.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$23,306,362.00
46)	Program Income Received (line 5)	$228,722.54
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$23,535,084.54
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$86,239.09
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$86,239.09
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$23,306,362.00
55)	Program Income Received (line 5)	$228,722.54
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$23,535,084.54

58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.37%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$101,879.25
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$23,306,362.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.44%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2018 — 2020

64) Final PER for compliance with the overall benefit test: [**No**]

Grant Year	2018	2019	2020	**Total**
65) Benefit LMI persons and households (1)	12,055,611.07	4,788,935.50	239,476.67	**17,084,023.24**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	12,055,611.07	4,788,935.50	239,476.67	**17,084,023.24**
69) Prevent/Eliminate Slum/Blight	29,516.00	36,619.95	5,175.00	**71,310.95**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and	29,516.00	36,619.95	5,175.00	**71,310.95**
72) Meet Urgent Community Development Needs	640,914.83	265,499.55	4,500.00	**910,914.38**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	640,914.83	265,499.55	4,500.00	**910,914.38**
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76) Total disbursements subject to overall LMI benefit	12,726,041.90	5,091,055.00	249,151.67	**18,066,248.57**
77) Low and moderate income benefit (line 68 / line	0.92	0.92	0.97	**0.93**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	425,206.21	0.00	0.00	**425,206.21**
80) Technical Assistance	0.00	0.00	0.00	**0.00**
81) Local Administration	1,173,205.30	185,358.09	86,239.09	**1,444,802.48**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

State of Missouri
Performance and Evaluation Report
For Grant Year 2021
As of 04/01/2022
Grant Number B21DC290001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$24,264,829.00
2)	Program Income	
3)	Program income receipted in IDIS	$127,664.46
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$127,664.46
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$24,392,493.46

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$3,393,665.58
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$3,393,665.58
12)	Set aside for State Administration	$0.00
13)	Adjustment to compute total set aside for State Administration	$568,798.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$568,798.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	$234,398.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$234,398.00
18)	State funds set aside for State Administration match	$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00

23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$127,664.46
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$127,664.46
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$0.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$0.00
32)	Drawn for Technical Assistance	$0.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$0.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$127,664.46
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$127,664.46
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$0.04
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$0.04
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$24,264,829.00
46)	Program Income Received (line 5)	$127,664.46
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$24,392,493.46
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$0.00
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$0.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$24,264,829.00
55)	Program Income Received (line 5)	$127,664.46
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$24,392,493.46

58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$24,264,829.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2019 — 2021

64) Final PER for compliance with the overall benefit test: [**No**]

Grant Year	2019	2020	2021	**Total**
65) Benefit LMI persons and households (1)	4,788,935.00	239,476.67	0.00	**5,028,411.67**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	4,788,935.00	239,476.67	0.00	**5,028,411.67**
69) Prevent/Eliminate Slum/Blight	36,619.95	5,175.00	0.00	**41,794.95**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and	36,619.95	5,175.00	0.00	**41,794.95**
72) Meet Urgent Community Development Needs	265,499.55	4,500.00	0.00	**269,999.55**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	265,499.55	4,500.00	0.00	**269,999.55**
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76) Total disbursements subject to overall LMI benefit	5,091,055.00	249,151.67	0.00	**5,340,206.67**
77) Low and moderate income benefit (line 68 / line	0.92	0.97	0.66	**0.92**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	0.00	0.00	0.00	**0.00**
80) Technical Assistance	0.00	0.00	0.00	**0.00**
81) Local Administration	185,358.09	86,239.09	0.00	**271,597.18**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

PR28 Performance and Evaluation Report

Adjustment to compute total obligated to recipients Explanation

PR28 – Grant Year 2017

- Adjustment to compute total obligated to recipients of $1,152,108.49. This project was awarded and announced by March 31, 2022, however was not fully entered and funded in IDIS until May 2022

PR28 – Grant Year 2018

- Adjustment to compute total obligated to recipients of $1,858,698.47. This project was awarded and announced by March 31, 2022, however was not fully entered and funded in IDIS until May 2022

PR28 – Grant Year 2019

- Adjustment to compute total obligated to recipients of $1,313,891.86. These two projects were awarded and announced by March 31, 2022, however was not fully entered and funded in IDIS until May 2022

Timely Distribution of Funds by States
24 CFR 570.494(b)(1)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
State Community Development Block Grant Program

OMB No: 2506-0085
exp. (12/31/20)

This form is for use by State grantees of the Community Development Block Grant program in order to demonstrate compliance with timely distribution requirements pursuant to 24 CFR 570.494(b)(1).

Name of State Grantee (as shown in item 5 of Standard Form 424) **State of Missouri**	**3. Fiscal Year** (Fiscal year of the grant funds) 2020
2. Grantee's Complete Address (as shown in item 5 of Standard Form 424) P.O. Box 118 Jefferson City, MO 65102-0720	**4. Grant Number** (Format "B-##-DC-##0001") B-20-DC-29-0001
	5. Date Signed by State (Date grant agreement, HUD 7082, was signed by the state) 04/06/2021
6. Compliance Date (Line 5 plus 15 months.) 07/07/2022	**7. State CDBG Grant Amount** (Excluding program income and prior year grants). 23,306,362
ADJUSTMENTS	**12. Expected Distribution** (Line 7 minus Line 11) 22,531,057
8. Administrative Cost Allowance 24 CFR 570.489(a) 550,203	
9. Technical Assistance Allowance 24 CFR 570.489(a) 225,102	**13. Total Awards to Units of General Local Government** (Must equal *Total Awards* in REQUIRED table on page 2.) 21,775,933
10. Section 108 Loan Allowance 24 CFR 570.705(c) -0-	
11. Total Adjustments (Sum of Lines 8, 9 and 10) 775,305	**14. Percent Awarded** (Line 13 divided by Line 12 multiplied by 100%.) 96.6%
15. Date of Last Award (Most recent award from REQUIRED table on page 2) 03/31/2022	

By signing this form, I certify that the statements herein are true, complete and accurate to the best of my knowledge. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001).

Authorized Representative

First Name **Brandon**	**Prefix** **Mr.**
Middle Name	**Suffix**
Last Name **Jenson**	**Telephone Number** **573-526-1830**
Title **CDBG Program Manager**	**Email** **Brandon.Jenson@ded.mo.gov**
Signature of Authorized Representative Brandon Jenson	**Date Signed**

Timely Distribution of Funds by States
24 CFR 570.494(b)(1)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
State Community Development Block Grant Program

OMB No: 2506-0085
exp. (12/30/20)

REQUIRED Listing of Local Awards from Fiscal Year Grant			
Award Recipient (Unit of General Local Government)	**Award Amount* ($)**	**Date of Award** (mm/dd/yy)**	**Award Number**
Crane	$241,088.00	5/24/2021	2020-ND-01
Perry	$76,040.00	5/24/2021	2020-ND-02
Sturgeon	$128,643.00	5/24/2021	2020-ND-03
Palmyra	$500,000.00	5/24/2021	2020-PF-01
Ellisnore	$316,072.00	5/24/2021	2020-PF-02
East Prarie	$498,862.00	5/24/2021	2020-PF-03
Martson	$409,651.00	5/24/2021	2020-PF-04
Ellington	$295,819.00	5/24/2021	2020-PF-05
Butler County	$177,599.00	5/24/2021	2020-PF-06
Camdenton	$500,000.00	5/24/2021	2020-PF-07
Qulin	$254,910.00	5/24/2021	2020-PF-08
Deepwater	$483,195.00	5/24/2021	2020-PF-09
Rockaway Beach	$460,737.00	5/24/2021	2020-PF-10
Warsaw	$488,157.00	5/24/2021	2020-PF-11

* *Award Amount* is the amount of funds received by the unit of general local government from the State CDBG grant being reported. Exclude amounts awarded to the unit of general local government from prior year grants or from program income. Timely distribution of recaptured funds from prior year grants and program income is addressed separately (see 24 CFR 570.494(b)(2)).

** *Date of Award* is the date the award was "obligated and announced" pursuant to 24 CFR 570.494(b)(1). "Obligated and announced" may include the date on which a state officially announces the selection and award of grants to its units of general local government by means of any official letter, press release, news media announcement, public notice, or official notice of award that the state may use to notify its localities and citizens that a grant has been awarded.

Privacy Statement: Public Law 97-255, Financial Integrity Act, 31 U.S.C. 3512, authorizes the Department of Housing and Urban Development (HUD) to collect all the information (except the Social Security Number (SSN)) which will be used by HUD to protect disbursement data from fraudulent actions. The purpose of the data is to safeguard HUD form 40108.

The public reporting burden for the collection of information is estimated to average 2.6 hours per response. Response to this form is mandatory for all State CDBG Grantees. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Timely Distribution of Funds by States
24 CFR 570.494(b)(1)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
State Community Development Block Grant Program

OMB No: 2506-0085
exp. (12/30/20)

REQUIRED Listing of Local Awards from Fiscal Year Grant			
Award Recipient (Unit of General Local Government)	**Award Amount ($)**	**Date of Award** (mm/dd/yy)**	**Award Number**
Wyatt	$497,630.00	5/24/2021	2020-PF-12
Bunker	$226,914.00	5/24/2021	2020-PF-13
Wardell	$497,379.00	5/24/2021	2020-PF-14
Blackwater	$304,050.00	5/24/2021	2020-PF-15
Laclede	$500,000.00	5/24/2021	2020-PF-16
Williamsville	$233,982.00	5/24/2021	2020-PF-17
Bell City	$349,460.00	5/24/2021	2020-PF-18
Cardwell	$370,779.00	5/24/2021	2020-PF-19
Poplar Bluff	$498,074.00	5/24/2021	2020-PF-20
Atlanta	$439,719.72	5/24/2021	2020-PF-21
Baldwin Park	$207,600.00	5/24/2021	2020-PF-22
Parma	$391,381.00	5/24/2021	2020-PF-23
Theodosia	$498,800.00	5/24/2021	2020-PF-24
Naylor	$494,806.72	5/24/2021	2020-PF-25
Callao	$496,000.00	5/24/2021	2020-PF-26
Steelville	$495,788.00	5/24/2021	2020-PF-27
Stoddard County	$468,148.00	5/24/2021	2020-PF-28
Howell County	$498,984.00	5/24/2021	2020-PF-29
Kennett	$500,000.00	5/24/2021	2020-PF-30
Hartville	$500,000.00	5/24/2021	2020-PF-31
Ellsinore	$456,700.00	5/24/2021	2020-PF-32
Concordia	$173,561.00	5/24/2021	2020-PF-33
Douglas County	$500,000.00	5/24/2021	2020-PF-34
Savannah	$498,800.00	5/24/2021	2020-WF-01
Elmo	$400,000.00	7/16/2021	2020-PF-35
Newburg	$750,000.00	7/16/2021	2020-PF-36

Timely Distribution of Funds by States
24 CFR 570.494(b)(1)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
State Community Development Block Grant Program

OMB No: 2506-0085
exp. (12/30/20)

REQUIRED Listing of Local Awards from Fiscal Year Grant

Award Recipient (Unit of General Local Government)	Award Amount ($)	Date of Award** (mm/dd/yy)	Award Number
Carterville	$500.00	7/16/2021	2020-EM-01
Gasconade County	$750,000.00	3/21/2022	2020-PF-37
Grant City	$500,000.00	12/10/2021	2020-PF-38
Poplar Bluff	$1,514,000.00	10/21/2021	2020-ED-01
Branson--Increase	$2,247,962.00	3/31/2022	2020-LR-06
Clarksville	$684,141.15	3/10/2022	2020-LR-01
TOTAL AWARDS:	21,775,933		

HOME Inspection Report, Tenant Characteristics

Project Number	IDIS	Project Name	Project Total Units	Total HOME Units	Project City	Last Inspection	Physical	Management	File	Occupancy	Close Date	Next Inspection	Explanation
00-009	4166	Century Place	32	5	Republic	10/28/2021	Above Average	Above Average	Superior	Superior	1/4/2022	2023	
00-016	4169	Caswille Heights Apartments	32	13	Caswille	10/5/2021	Satisfactory	Satisfactory	Above Average	Superior	12/22/2021	2023	
00-030	4139	Lauren's Place	32	32	Camdenton	2/14/2022	Satisfactory	Above Average	Superior	Superior	4/28/2022	2024	
00-087	4172	New Madrid Garden Apartments	40	16	New Madrid	9/15/2021			Above Average		11/16/2021	2023	
00-088	4173	Lilbourn Garden Apartments	36	14	Lilbourn	9/13/2021			Above Average		11/4/2021	2023	
00-089	4174	Malden Garden Apartments	54	22	Malden	9/10/2021			Superior		10/12/2021	2023	
00-101-H	4152	MARSTON APARTMENTS	19	19	Marston	11/4/2021	Superior	Superior	Superior	Superior	11/4/2021	2023	
00-104	5955	McCormack House at Forest Park Southeast	89	11	Saint Louis	10/19/2021	Satisfactory	Satisfactory	Above Average	Above Average		2023	
01-002	5085	Woodcrest Village Apartments	40	0	De Soto	11/9/2021	Below Average	Satisfactory	Above Average	Above Average	2/24/2022	2023	
01-004	5086	Union Place Apartments	48	22	Union	2/17/2022	Satisfactory	Above Average	Above Average	Superior	5/12/2022	2024	
01-011	5088	Cotton Boll Commons	38	16	Kennett	11/3/2021	Satisfactory	Above Average	Superior	Superior	3/29/2022	2023	
01-022	5102	The Hamptons of Neosho	64	64	Neosho	3/24/2022	Satisfactory	Satisfactory	Satisfactory	Above Average		2024	
01-030	5101	Canterbury Park	66	33	Saint Peters	10/25/2021	Satisfactory	Above Average	Above Average	Superior	4/27/2022	2023	
01-079-H	5118	TRIANGLE APARTMENTS II	32	32	Saint Peters	6/2/2021			Satisfactory		6/16/2021	2023	
01-042-HC	5084	WILLOW SPRINGS COMMUNITY FOUNDATION	2	2	Willow Springs	6/3/2021			Satisfactory		9/7/2021	2023	
01-126	5119	Cleveland I Apartments	50	25	Hayti	1/8/2022	Below Average	Satisfactory	Satisfactory	Superior		2024	
01-128	5121	Cleveland III Apartments	21	8	Hayti	1/8/2022	Below Average	Satisfactory	Satisfactory	Superior		2024	
02-001	5531	Park Place	48	25	Rolla	12/21/2021	Above Average	Superior	Above Average	Superior	2/1/2022	2023	
02-014-HC	5523	GREEN HILLS INFILL #21-23	3	3	Trenton	3/22/2022	Satisfactory	Satisfactory	Satisfactory	Satisfactory		2024	
02-035	5534	Perryville Manor Apartments	28	13	Perryville	11/20/2021	Satisfactory	Above Average	Superior	Above Average	1/3/2022	2023	
02-035[B]-HC	5535	PERRYVILLE HOMES	13	13	Perryville	11/19/2021	Satisfactory	Above Average	Superior	Superior		2023	
02-038	5536	Plainview Estates	40	21	West Plains	3/17/2022	Satisfactory	Above Average	Above Average	Above Average		2024	
02-046	5537	Heritage Meadows	40	40	Farmington	1/25/2022	Satisfactory	Above Average	Superior	Superior	2/7/2022	2024	
02-052	5524	Timber Villas Apartments	36	18	Chillicothe	3/24/2022	Satisfactory	Above Average	Above Average	Superior		2024	
02-070	5541	South White Oak	24	7	Marshfield	2/17/2022	Superior	Superior	Above Average	Superior	3/22/2022	2024	
02-074	5527	Willow Point Apartments	32	0	Concordia	10/28/2021	Above Average	Above Average	Above Average	Superior	10/28/2021	2023	
02-077	5528	Twin Elms Senior Development	54	33	Kansas City	3/16/2022	Satisfactory	Satisfactory	Satisfactory	Satisfactory		2024	
02-080	5525	Weathered Rock Apartments	40	20	Jefferson City	9/10/2021			Above Average		10/25/2021	2023	
02-096	5544	Woodcrest Villas	66	24	Troy	1/20/2022	Satisfactory	Above Average	Above Average	Superior	3/14/2022	2024	
03-004-HC	5992	GREEN HILLS INFILL 30-32	3	3	Bethany	4/30/2021			Satisfactory		7/8/2021	2023	
03-007-HC	5994	GREEN HILLS INFILLS 26-27	2	2	Chillicothe	4/30/2021			Above Average		10/18/2021	2023	
03-008-HC	5995	GREEN HILLS INFILL 24-25	2	2	Trenton	4/30/2021			Satisfactory		3/31/2022	2023	
03-018	5996	Eugene Field Apartments	30	15	Park Hills	2/10/2022	Superior	Superior	Superior	Superior	2/12/2022	2024	
03-026	5997	Kathleen Manor	26	9	Sikeston	9/21/2021			Above Average		11/4/2021	2023	
03-028	6449	Fulton I Apartments	28	14	Fulton	1/26/2022	Satisfactory	Satisfactory	Satisfactory	Satisfactory		2024	
03-030	5998	Shelbina I Apartments	30	3	Shelbina	10/26/2021	Satisfactory	Above Average	Above Average	Superior		2023	
03-044	6001	Whittington Estates	40	13	Saint Joseph	3/1/2022	Satisfactory	Superior	Superior	Superior	4/5/2022	2024	
03-057	6003	Blumeyer Phase I/Renaissance Place	158	18	Saint Louis	10/27/2021	Satisfactory	Satisfactory	Satisfactory	Satisfactory		2023	
03-060	6004	Moffitt Garden Homes	10	3	Saint Louis	11/3/2021	Satisfactory	Satisfactory	Satisfactory	Superior	2/9/2022	2023	
03-070	6007	St. James Court Apts.	32	13	Saint James	1/28/2022	Satisfactory	Satisfactory	Satisfactory	Superior	4/4/2022	2024	
03-073	6437	Napa Ridge	38	5	Cape Girardeau	9/15/2021			Above Average		11/16/2021	2023	
03-075	6009	Jackson Senior Garden Apartments 2	30	9	Jackson	1/12/2022	Satisfactory	Above Average	Above Average	Superior	3/31/2022	2024	
03-099	6013	Orchard View Apts.	40	10	Farmington	3/7/2022	Superior	Satisfactory	Superior	Superior	4/11/2022	2024	
03-108	6015	Jessica Estates II	32	16	Raytown	5/11/2021			Below Average		6/22/2021	2023	
03-804	6099	Autumn House	50	5	Maryville	4/20/2022	Unsatisfactory		Above Average		2/1/2022	2024	
03-409	6101	Apple Plaza	16	2	Plattsburg	11/16/2021	Satisfactory	Satisfactory	Below Average	Superior	2/14/2022	2023	
03-411	6104	Dexter II Apartments	28	5	Dexter	9/30/2021			Above Average		12/9/2021	2023	
03-412	6105	Licking I Apartments	16	2	Licking	8/26/2021			Above Average		9/13/2021	2023	
03-413	6100	Montgomery City Apartments	32	3	Montgomery City	12/1/2021	Above Average		Above Average		5/18/2022	2023	
03-415	6107	Parma Apartments	30	3	Parma	3/8/2022	Satisfactory	Above Average	Above Average	Superior	4/27/2022	2024	
03-416	6108	Scott City I Apartments	40	1	Scott City	9/23/2021			Above Average		12/8/2021	2023	
03-417	6109	Senath Apartments	48	5	Senath	3/8/2022	Satisfactory	Above Average	Above Average	Superior	3/31/2022	2024	
03-418	6110	Sikeston I Apartments	32	1	Sikeston	9/27/2021			Above Average		12/9/2021	2023	
04-034	6649	Millstone Village Apartments	44	18	Pacific	6/11/2021			Above Average		8/16/2021	2023	
04-050	6653	St. Louis Brewery Apartments	140	16	Saint Louis	11/9/2021	Unsatisfactory	Satisfactory	Satisfactory	Satisfactory		2023	
04-057	6655	Jazz District Apartments Phase II	58	7	Kansas City	8/10/2021			Satisfactory		8/30/2021	2023	
04-065	6656	Festus Garden Apartments	160	23	Festus	9/10/2021			Satisfactory		11/29/2021	2023	
04-112	6660	Northwoods Apartments	103	11	Kansas City	5/18/2022			Above Average		6/15/2021	2024	
04-412	6811	CONECT St. Louis	59	9	Saint Louis	1/19/2022			Above Average			2024	
05-002	7292	Garden Villas Apts	28	6	Bolivar	3/15/2022	Above Average	Superior	Above Average	Superior	4/25/2022	2024	
05-015	7295	Drake Apartments, The	28	3	Carthage	5/26/2021			Above Average		7/21/2021	2023	
05-028	7297	GREEN HILLS INFILL 45-47	3	3	Chillicothe	4/30/2021			Below Average			2023	
05-034	7298	Craigmont Place	90	22	Springfield	8/7/2021			Above Average		9/7/2021	2023	

05-035	7299 Wilshire Hills	66	10 Lees Summit	8/13/2021			Superior		8/13/2021	2023
05-041	7301 Cochran Gardens	121	23 Saint Louis	7/17/2021			Below Average		12/29/2021	2023
05-059	7302 Villas at Copper Leaf, The	64	15 Nixa	9/20/2021			Above Average		12/20/2021	2023
05-060	7303 Ville Estates	12	2 Saint Louis	12/28/2021	Above Average	Superior	Superior	Superior	12/28/2021	2023
05-067	7306 Stratford Commons Apartments II	48	10 Pinelawn	7/26/2021			Above Average		9/13/2021	2023
05-084	7310 White Oak Manor	40	9 Savannah	1/13/2022	Above Average	Above Average	Superior	Superior		2024
05-420	0 Justin Place Apartments	100	9 Kansas City	11/15/2021	Unsatisfactory	Satisfactory	Satisfactory	Below Average		2023
06-005-HC	8182 MEADOWVIEW SENIOR APARTMENTS	14	14 Jamesport	8/9/2021			Superior			2023
06-013	0 Washington Apartments	95	5 Saint Louis	2/24/2022			Satisfactory			2024
06-016	0 Villas at the Summit	38	7 Maryville	9/22/2021			Superior		9/23/2021	2023
06-021	8186 Zahn Apartments	46	8 Joplin	3/22/2022	Satisfactory	Satisfactory	Above Average	Satisfactory		2024
06-027-HC	0 CARTHAGE PROJECT	3	3 Carthage	7/14/2021			Satisfactory		9/29/2021	2023
06-048	0 Oakview Apartments II	36	8 Poplar Bluff	2/8/2022	Satisfactory	Above Average	Above Average	Superior	3/9/2022	2024
06-089	0 Linden Elderly Campus Apartments	93	8 Jefferson City	12/20/2021	Satisfactory		Above Average		4/6/2022	2023
06-115-HC	0 WILLOW SPRINGS	2	2 Willow Springs	6/8/2021			Above Average		8/26/2021	2023
06-411	0 Strasbourg Estates	32	3 Springfield	10/6/2021	Satisfactory	Above Average	Superior	Superior	12/22/2021	2023
07-008-HC	8766 SUNSHINE ESTATES	8	8 Marshall	4/20/2021			Above Average		7/1/2021	2023
07-025-HC	0 GREEN HILLS INFILL 40-41	2	2 Brookfield	3/22/2022	Satisfactory	Satisfactory	Satisfactory	Below Average		2024
07-049	0 Bethel Ridge	42	7 Columbia	10/13/2021	Satisfactory	Above Average	Above Average	Superior		2023
07-053	0 Wyndham Park III	42	8 Saint Peters	9/13/2021			Above Average		9/27/2021	2023
07-052	0 The Residences at Liberty Place	42	4 Liberty	3/17/2022	Satisfactory	Above Average	Superior	Superior		2024
07-057	8774 Ozark Trails	32	4 Ozark	7/15/2021			Above Average		8/30/2021	2023
07-060	8775 Mallory Place	30	8 Marshall	12/14/2021			Above Average		3/29/2022	2023
07-070	8777 San Regis Apartments	40	8 Saint Joseph	3/2/2022	Satisfactory	Above Average	Above Average	Superior	4/25/2022	2024
07-107	0 Greater 14th Street Mall	42	6 Saint Louis	3/30/2022			Satisfactory			2024
07-112	0 Jamison Housing on the Boulevard	14	4 Kansas City	2/16/2022		Satisfactory	Above Average	Superior		2024
07-243-H	0 NEW MORNING APARTMENTS	0	0 Fredericktown	1/19/2022	Satisfactory	Above Average	Above Average	Superior	2/1/2022	2024
07-254-H	0 WATERBROOKE PLACE	0	0 Columbia	10/12/2021	Below Average	Unsatisfactory	Unsatisfactory	Superior		2023
07-277-H	0 LOHMEYER APARTMENTS	0	0 Maplewood	1/6/2022	Satisfactory	Satisfactory	Below Average	Superior	3/30/2022	2024
08-002	0 Cardinal Tower	66	7 Webb City	7/21/2021			Satisfactory		10/25/2021	2023
08-005	0 Sand Hills Place Apartments	48	9 Festus	3/3/2022	Superior	Superior	Superior	Superior	3/4/2022	2024
08-018	9368 Timber Creek Estates	36	4 Lebanon	12/17/2021	Satisfactory	Above Average	Above Average	Superior	2/28/2022	2023
08-024	9372 Hyde Park Apartments	75	7 Kansas City	8/31/2021			Satisfactory		11/4/2021	2023
08-025	9369 Valley Ridge Residences	68	7 Branson	9/2/2021			Above Average		10/29/2021	2023
08-078 HC	0 DREAMER'S ESTATES	4	4 Sedalia	11/17/2021	Satisfactory	Above Average	Superior	Superior	1/4/2022	2023
08-082	9371 Nu Elm Apartments	72	6 Springfield	7/14/2021			Above Average		9/8/2021	2023
08-090	9373 Trinity Village	34	2 Grandview	2/4/2022	Superior	Superior	Superior	Superior	2/7/2022	2024
08-901	0 Springview Gardens Apartments	80	12 Joplin	9/28/2021			Satisfactory		1/21/2022	2023
08-903	0 Valley Ridge Residences II	48	5 Branson	9/2/2021			Satisfactory		10/22/2021	2023
08-905	0 The Woodlands	32	2 Forsyth	7/27/2021			Superior		8/19/2021	2023
08-906	10025 Gentemann III	42	5 O'Fallon	7/26/2021			Above Average		9/12/2021	2023
08-913	0 Rock Ridge Villas	38	5 Branson	8/16/2021			Above Average		9/21/2021	2023
09-004	10031 Eastwood Apartments	55	5 Kearney	10/21/2021	Above Average	Above Average	Above Average	Superior	1/11/2022	2023
09-008	0 Millstone Village II Apartments	40	5 Pacific	6/15/2021			Superior		7/12/2021	2023
09-014	7 Country Villas Apartments	44	5 Kimberly	11/2/2021	Satisfactory	Superior	Superior	Superior	12/15/2021	2023
09-027-HC	10036 WILLOW SPRINGS SGL. FAMILY	2	2 Willow Springs	8/26/2021			Above Average		9/13/2021	2023
09-046	10038 Chapel Hill Commons II	44	4 Jefferson City	7/13/2021			Above Average		8/18/2021	2023
09-055-HC	0 CHERYL ESTATES	0	0 Potosi	11/2/2021	Superior	Superior	Superior	Superior	11/2/2021	2023
09-059	0 North Newstead V	31	3 Saint Louis	11/17/2021	Satisfactory	Satisfactory	Satisfactory	Above Average	1/4/2022	2023
09-060	10041 Fairview Village Senior Living	50	3 Jennings	4/19/2022			Satisfactory		7/28/2021	2024
09-063	0 Olsen West Apartments	52	8 Sedalia	11/17/2021	Satisfactory	Above Average	Above Average	Superior	12/6/2021	2023
09-068-HO	0 DICK GREGORY PLACE APARTMENTS	40	22 Saint Louis	7/13/2021			Above Average		9/14/2021	2023
09-069	10045 Orchard View Apartment, Phase II	56	4 Farmington	3/7/2022	Superior	Satisfactory	Satisfactory	Superior		2024
09-402	0 Senior Living at Cambridge Heights	117	8 Saint Louis	12/23/2021	Satisfactory	Above Average	Above Average	Above Average	5/2/2022	2023
09-437	14437 Arlington Grove	112	18 Saint Louis	1/25/2022	Satisfactory	Satisfactory	Above Average	Above Average	4/5/2022	2024
09-902	0 Moritz Place I Apartments	56	14 Carthage	8/20/2021			Satisfactory		10/6/2021	2023
09-914	0 Woodbury Place Phase I	42	4 O'Fallon	6/3/2021			Above Average		7/20/2021	2023
09-915	0 Ford Lofts	37	3 Joplin	5/25/2021			Above Average		7/27/2021	2023
09-917	10426 Warrensburg Senior Housing, LP	36	4 Warrensburg	3/4/2022	Satisfactory	Above Average	Above Average	Superior	4/25/2022	2024
09-923	0 Townhomes at Homefield	48	6 O'Fallon	4/14/2022			Above Average		5/26/2021	2024
10-018-HC	0 GREEN HILLS INFILL 53	0	0 Brookfield	3/22/2022	Satisfactory	Satisfactory	Satisfactory	Superior		2024
10-025	0 North Sarah	108	9 Saint Louis	10/28/2021	Satisfactory	Satisfactory	Satisfactory	Satisfactory		2023
10-030	0 Windfall Trace FKA Springwood Apartments	48	6 Jennings	9/30/2021			Above Average		12/20/2021	2023
10-047	11076 Highland Ridge Senior	50	5 Nixa	7/26/2021			Above Average		8/18/2021	2023

10-057-HC	0 MEMPHIS SINGLE FAMILY	0	0 Memphis	2/8/2022	Satisfactory	Above Average	Above Average	Superior		2024
10-059	11078 Oakland Heights	107	19 Kansas City	12/7/2021	Satisfactory	Below Average	Satisfactory	Superior	1/31/2022	2023
10-067	4315 East Village Apartments	50	5 Kansas City	7/20/2021			Above Average		8/2/2021	2023
10-407	11407 Samantha Heights	125	13 Independence	12/1/2021	Below Average	Satisfactory	Above Average	Superior	1/25/2022	2023
10-415	21115 Grandview Estates	32	14 Independence	10/27/2021	Superior	Superior	Superior	Superior	10/27/2021	2023
10-416	0 Lucas Heights Phase I	160	35 Saint Louis	8/10/2021			Above Average		9/2/2021	2023
10-426	0 Chatham Apartments	40	11 Kansas City	11/1/2021	Satisfactory	Satisfactory	Satisfactory	Superior	1/4/2022	2023
10-903	0 The Greens at Branson Hills, LLC	54	5 Branson	5/17/2021			Above Average		7/27/2021	2023
10-906	0 Webb City Circle	48	4 Webb City	9/14/2021		Above Average	Superior		10/7/2021	2023
10-908	11085 Villas at Perryque Hills - Phase II	32	3 Weentzville	8/11/2021			Superior		8/11/2021	2023
10-911	0 Bellemeade Manor	100	9 Saint Peters	7/19/2021			Above Average		9/8/2021	2023
10-921	0 Hillmann Place	42	8 O'Fallon	12/8/2021	Satisfactory	Above Average	Above Average	Superior	2/7/2022	2023
10-926	9261 Battlefield Tower	92	13 Springfield	7/26/2021			Above Average		8/18/2021	2023
11-016-HC	11016 Cheryl Estates II	0	0 Potosi	11/2/2021	Superior	Superior	Superior	Superior	11/2/2021	2023
11-019	11019 Victoria Arms	124	15 Kansas City	9/2/2021			Superior		9/2/2021	2023
11-033-HC	0 NOH PRESERVATION	0	0 Saint Louis	11/9/2021			Superior		11/23/2021	2023
11-043	11548 Triangle III	40	5 Saint Peters	6/3/2021			Above Average		6/16/2021	2023
11-046	11046 Lebanon Senior Housing Phase II	24	3 Lebanon	7/15/2021			Above Average		8/30/2021	2023
11-088	11088 Augustine S. Cameron Place	48	12 Kansas City	1/4/2022	Satisfactory	Satisfactory	Satisfactory	Superior	2/28/2022	2024
12-022-HC	11560 WILLOW SPRINGS FOUNDATION	2	2 Willow Springs	6/28/2021			Above Average		9/7/2021	2023
12-093	12001 St. Michael Housing Phase I	58	3 Kansas City	12/7/2021	Satisfactory	Above Average	Superior	Superior	1/31/2022	2023
12-413	12413 Globe Apts aka Southside Station	38	6 Saint Louis	1/27/2022	Satisfactory	Above Average	Above Average	Superior	4/5/2022	2024
12-414	12302 Seven Oaks Estates	44	10 Kansas City	11/15/2021	Satisfactory	Above Average	Above Average	Above Average		2023
12-416	0 Mount Washington Senior Apartments	45	6 Independence	10/19/2021	Superior	Above Average	Superior	Superior	10/26/2021	2023
12-417	0 House Springs Apartments	48	13 House Springs	10/14/2021		Above Average	Superior	Superior	2/3/2022	2023
12-419	12419 The Frisco	68	6 Springfield	10/27/2021	Above Average	Satisfactory		Superior	1/3/2022	2023
12-420	12420 John Calvin Manor	100	10 Lees Summit	1/11/2022	Satisfactory	Above Average	Above Average	Superior	1/12/2022	2024
12-425	0 Friendship Village Apartments	145	33 Kansas City	8/19/2021			Satisfactory		12/29/2021	2023
12-717	12717 Union City Homes	38	4 Joplin	3/21/2022	Above Average	Satisfactory	Satisfactory	Superior	4/27/2022	2024
13-010	0 Aspen Trails	48	0 Saint Peters	4/14/2021			Above Average		4/20/2021	2023
13-036	0 Beacon Village	44	20 Springfield	1/27/2022	Satisfactory	Above Average	Above Average	Superior	3/30/2022	2024
13-062	0 Rock Ridge Villas - Phase II	48	16 Branson	8/23/2021			Above Average		9/21/2021	2023
13-403	0 Loretta Hall Townhomes	35	14 Saint Louis	10/21/2021	Satisfactory	Satisfactory	Superior	Superior		2023
13-418	0 Village at Delmar Place	40	10 Saint Louis	4/28/2021			Superior		5/26/2021	2023
14-010	0 Wilmsel Creek Estates	48	11 Sullivan	12/8/2021	Satisfactory	Above Average	Above Average	Superior	2/17/2022	2023
14-028	0 Covenant Place I	101	10 Saint Louis	11/3/2021	Above Average	Superior	Above Average	Superior	12/28/2021	2023
14-044	0 Brookdale East Apartments	102	14 Saint Joseph	7/20/2021			Above Average		7/21/2021	2023
14-048	0 Fish Haven Apartments	64	6 Lake Ozark	10/6/2021	Satisfactory	Above Average	Above Average	Above Average		2023
14-110	0 Holman Place Apartments	48	4 Hannibal	12/10/2021			Above Average		5/18/2022	2023
15-020	0 Southview Apartments Phase II	32	4 Maryville	1/31/2022	Above Average	Superior	Superior	Superior	2/17/2022	2024
15-022	0 Sunrise Villa Apartments	42	4 Troy	2/15/2022	Superior	Superior	Superior	Superior	3/9/2022	2024
15-033	0 Centerville Cottages	48	7 Kearney	7/15/2021			Above Average		8/4/2021	2023
15-046	0 Park Village Residences	48	52 Parkville	11/18/2021	Satisfactory	Above Average	Above Average	Superior		2023
15-050	0 North Sarah Phase III	77	7 Saint Louis	10/28/2021	Satisfactory	Satisfactory	Satisfactory	Superior		2023
15-057	0 Country Hills	40	4 Rolla	7/13/2021			Above Average		8/24/2021	2023
15-070	0 Woodfield Park	46	4 Springfield	2/14/2022	Satisfactory	Above Average	Above Average	Superior	5/3/2022	2024
15-082	0 Chapel Hill Commons III	52	7 Jefferson City	7/13/2021			Below Average		9/9/2021	2023
15-402	0 East Fox Homes	33	5 Saint Louis	8/31/2021			Above Average		10/4/2021	2023
16-008	0 Friendship Manor	60	7 Blue Springs	1/12/2022	Superior	Superior	Superior	Superior	1/12/2022	2024
16-022	0 Harrisonville Villas	48	6 Harrisonville	4/19/2021			Above Average		6/30/2021	2023
16-025	0 Harvest Hills Vills	48	6 Richmond	8/31/2021			Satisfactory		10/8/2021	2023
16-036	0 Covenant Place II	102	4 Saint Louis	11/4/2021	Satisfactory	Superior	Above Average	Superior	1/4/2022	2023
16-073	0 The Residences at Jennings Place II, LP	54	5 Jennings	12/29/2021	Superior	Satisfactory	Above Average	Superior	4/5/2022	2023
16-086	0 MorningStar Senior Apartments	40	9 Kansas City	10/19/2021	Satisfactory	Above Average	Above Average	Superior		2023
17-005	0 Tower Village	36	4 Lebanon	12/21/2021	Superior	Superior	Superior	Superior	12/22/2021	2023
17-011	0 Villas at Myers Park	36	2 Carthage	9/14/2021			Above Average		9/23/2021	2023
17-027	0 Garden Estates of Webb City	50	7 Webb City	7/14/2021			Above Average		8/17/2021	2023
17-031	0 Poplar Bluff Villas	48	5 Poplar Bluff	9/20/2021			Above Average		11/11/2021	2023
17-046	0 Teal Lake Village	40	4 Mexico	1/27/2022	Satisfactory	Above Average	Above Average	Superior	3/30/2022	2024
17-048	0 Village Meadow	52	5 Boonville	3/7/2022	Superior	Superior	Superior	Superior	3/30/2022	2024
17-053	0 Sinclair Estates	40	3 Columbia	10/14/2021	Superior	Superior	Superior	Superior	11/19/2021	2023
17-067	0 Woodbridge Apartments	115	9 Kansas City	3/15/2022	Satisfactory	Above Average	Superior	Superior	4/19/2022	2024
17-088	0 Bryant Walkway	54	0 Columbia	3/8/2022	Satisfactory	Above Average	Superior	Superior	3/17/2022	2024
17-093	0 St. Ferdinand Homes II	43	8 Saint Louis	10/8/2021			Above Average		12/16/2021	2023

17-083		0 Baltimore Meadows	48	4 Kirksville	10/4/2021	Superior	Superior	Superior	Superior	11/8/2021	2023
17-084		0 Memorial Hills	54	7 Joplin	8/19/2021			Above Average		9/9/2021	2023
17-091		0 Blenheim School Apartments	52	9 Kansas City	7/7/2021			Above Average		7/7/2021	2023
17-404		0 Meriamac Place Apartments	42	8 Valley Park	9/9/2021			Above Average			2023
17-407		0 Gotham Apartments	103	5 Kansas City	10/7/2021	Satisfactory	Satisfactory	Satisfactory	Above Average	1/11/2022	2023
17-408		0 Quinlan Place	57	5 Kansas City	3/17/2022	Satisfactory	Above Average	Superior	Superior	4/19/2022	2024
17-409		0 Quinlan Row	22	2 Kansas City	3/18/2022	Satisfactory	Above Average	Above Average	Above Average	4/19/2022	2024
18-014		0 Woodbine Meadows	48	9 Saint Joseph	2/28/2022	Satisfactory	Satisfactory	Superior	Superior		2024
18-068		0 Nicholas Court	35	7 Nixa	3/3/2022	Superior	Superior	Superior	Superior	3/31/2022	2024
18-093		0 Liberty Apartments of Cape	40	4 Cape Girardeau	1/13/2022	Satisfactory	Above Average	Above Average	Superior	2/7/2022	2024
	2900000054	#N/A TRIANGLE APARTMENTS	64	64 Saint Peters	4/2/2021			Satisfactory		6/30/2021	2023
	93034	0 BRAWSON CHRISTIAN COUNTY I, L.P.	48	48 Nixa	7/15/2021			Above Average		8/26/2021	2023
	94032	0 Meadow Ridge Apts.	48	20 Carrollton	8/20/2021			Above Average		9/8/2021	2023
	94036	0 RICHMOND-HARDIN PARTNERSHIP, L.P.	32	14 Richmond	8/30/2021			Superior		9/17/2021	2023
	94037	0 TROY VILLA, L.P.	64	28 Troy	1/19/2022	Satisfactory	Above Average	Above Average	Superior	3/14/2022	2024
	94055	0 Grand Court Apts.	20	20 Brunswick	6/8/2021			Superior		6/17/2021	2023
	94071	0 Heritage Manor	44	44 Cape Girardeau	1/11/2022	Satisfactory	Satisfactory	Satisfactory	Superior	3/14/2022	2024
	95090	0 Gallatin Plaza Apartments	32	30 Gallatin	10/6/2021	Unsatisfactory	Below Average	Above Average	Unsatisfactory		2023
	96008	0 BETHANY PLAZA APARTMENTS	28	28 Bethany	10/5/2021	Satisfactory	Above Average	Above Average	Superior		2023
	96109	0 SEMINOLE APARTMENTS	20	20 West Plains	7/26/2021			Above Average		8/26/2021	2023
97-017		0 WILLOW SPRINGS COMMUNITY FOUNDATION	4	4 Willow Springs	6/11/2021			Satisfactory		9/7/2021	2023
97-047		0 CEDAR RIDGE APTS.	12	12 El Dorado Springs	4/19/2021			Satisfactory		6/21/2021	2023
	97052	0 FULTON SENIORS APARTMENTS	38	0 Fulton	1/25/2022	Superior	Above Average	Superior	Superior		2024
	97102	0 PATTONSBURG MANOR APARTMENTS	20	20 Pattonsburg	3/23/2022	Satisfactory	Satisfactory	Satisfactory	Satisfactory		2024
	98014	0 Southwind Apartments	32	13 Salem	4/25/2022			Above Average		7/7/2021	2024
	98045	0 Neosho Villas	64	26 Neosho	6/29/2021			Above Average		11/4/2021	2023
	98049	0 Marysville Meadows	48	20 Marysville	10/18/2021	Satisfactory	Above Average	Superior	Superior	11/16/2021	2023
	98125	0 Eagles Landing Apartments	32	15 Bonne Terre	11/10/2021	Superior	Superior	Superior	Superior	11/30/2021	2023
99-008		0 Park View Plaza	16	7 Jamesport	7/29/2021		Unsatisfactory	Unsatisfactory		9/28/2021	2023
	99007	0 Windcrest Village Apartments	36	15 Sainte Genevieve	10/28/2021	Satisfactory	Satisfactory	Above Average	Above Average	11/29/2021	2023
	99030	0 Rosebrook Apartments	40	40 Cape Girardeau	1/11/2022	Satisfactory	Satisfactory	Satisfactory	Superior	3/14/2022	2024
	99033	0 Oakview Apartments	48	48 Poplar Bluff	2/8/2022	Satisfactory	Above Average	Above Average	Superior	4/27/2022	2024
	99064	0 Windwood Estates of St. Joseph	48	20 Saint Joseph	10/20/2021	Above Average	Superior	Above Average	Superior	11/16/2021	2023
	99064	0 Windwood Estates of St. Joseph	48	20 Saint Joseph	10/20/2021	Above Average	Superior	Above Average	Superior	11/16/2021	2023
	99071	0 Spring Hill Apartments	36	15 Republic	11/15/2021	Satisfactory	Above Average	Above Average	Superior	1/19/2022	2023
AHP #7		0 GREEN HILLS COMMUNITY ACTION AGENCY	1	1 Trenton	4/30/2021			Above Average		5/19/2021	2023
CHDO #2		0 WILLOW SPRINGS COMMUNITY FOUNDATION	3	3 Willow Springs	6/23/2021			Satisfactory		9/22/2021	2023
RHP #01		0 WEST CENTRAL MISSOURI COMMUNITY ACTION	2	2 Clinton	9/30/2021			Superior		10/28/2021	2023
RHP #03		0 WEST CENTRAL MISSOURI COMMUNITY ACTION	1	1 Clinton	9/21/2021			Above Average		10/21/2021	2023
RR # E		0 GREEN HILLS COMMUNITY ACTION AGENCY	1	1 Trenton	6/30/2021			Above Average		9/9/2021	2023

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Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics, For projects which include mulitple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Address:	Project Number:
3112 Harrison St. KC, MO 64109-1822	18-071-HTY

Unit No	No. of Bedrooms	Is Unit Occupied?	Total Monthly Rent	% of Area Median	Hispanic Y/N	Household Race	Household Size	Household Type	Assistance Type
	0-SRO/EFF 1-1 bdrm 2-2 bdrm 3-3 bdrm 4-4 bdrm 5-5 or more bdrm	1- Tenant 9- Vacant		1-0 to 30% 2-31 to 50% 3-51 to 60% 4-61 to 80%		11- White 12- Black or African American 13- Asian 14- American Indian or Alaska Native 15- Native Hawaiian or Other Pacific Islander 16- Am Indian or Alaska Native & White 17- Asian & White 18 - Black or African American & White 19 - Am Indian or Alaska Native & Black or African American 20 Other Multi Racial	1-1 person 2-2 persons 3-3 persons 4-4 persons 5-5 persons 6-6 persons 7-7 persons 8-8 or more persons	1- Single/ Non Elderly 2- Elderly 3- Single Parent 4- Two Parents 5- Other	1- Section 8 2- Home TBRA 3- Other Assitance 4- No Assistance
[redacted]	1	1	585.00	60%	N	12	1	1	4
[redacted]	1	1	585.00	60%	Y	11	1	1	1
[redacted]	1	1	585.00	60%	N	12	1	1	4
[redacted]	1	1	585.00	50%	N	12	1	2	1
[redacted]	2	1	679.00	60%	N	12	2	1	4
[redacted]	0	1	539.00	50%	N	20	1	1	1
[redacted]	2	1	679.00	60%	N	12	2	3	4

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Part C: Household Characteristics For each occupied unit in such units assisted with HOME funds. Enter one code only in each box. If Project is a 1-4 unit owner-occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project address: Oak View Village III

Project number: 19-006 HT

Unit No.	No. of Bedrooms (0=SRO/Eff, 1=1 Bdrm, 2=2 Bdrm, 3=3 Bdrm, 4=4 Bdrm, 5=5 Bdrm, 6=6+ Bdrm)	1=Owner, 2=Vacant, 3=Rental, 4=Vacant	Unit Monthly Rent	Fair Market Rent (1=SRO/Eff, 2=1 Bdrm, 3=2 Bdrm, 4=3 Bdrm, 5=4 Bdrm, 6=5+ Bdrm)	Project Y/N	Household Race (11=White, 12=Black or African American, 13=Asian, 14=American Indian or Alaska Native, 15=Native Hawaiian or Other Pacific Islander, 16=American Indian or Alaska Native & White, 17=Asian & White, 18=Black or African American & White, 19=American Indian or Alaska Native or Black or African American, 20=Other Multi Racial)	Household Size (1=1 person, 2=2 persons, 3=3 persons, 4=4 persons, 5=5 persons, 6=6 persons, 7=7 persons, 8=8 or more persons)	Household Type (1=Single, 2=Elderly, 3=Related/Single Parent, 4=Two Parents, 5=Other)	Assistance Type (1=Section 8, 2=HOME TBRA, 3=Other Assistance, 4=No Assistance)
[redacted]	2	1	540	2	N	11	1	2	4
[redacted]	2	1	510	2	N	11	1	2	4
[redacted]	2	1	510	1	N	11	1	2	4

PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY!!

Part C: Household Characteristics. Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Address: Evergreen Terrace, 4445 NE 86th St., Kansas City, MO 64119

Project Number: 18-037

Unit No.	No. of Bedrooms	Is Unit Occupied?	Total Monthly Rent	% of Area Median	Hispanic Y/N	Household Race	Household Size	Household Type	Assistance Type
	0-SRO/Eff 1-1 bdrm 2-2 bdrm 3-3 bdrm 4-4 bdrm 5-5 or more bdrm	1- Tenant 9- Vacant		1-0 to 30% 2-31 to 50% 3-51 to 60% 4-61 to 80%		11- White 12- Black or African American 13- Asian 14- American Indian or Alaska Native 15- Native Hawaiian or Other Pacific Islander 16- Am Indian or Alaska Native & White 17- Asian & White 18- Black or African American & White 19- Am Indian or Alaska Native & Black or African American 20-Other Multi Racial	1-1 person 2-2 persons 3-3 persons 4-4 persons 5-5 persons 6-6 persons 7-7 persons 8-8 or more persons	1- Single/ Non Elderly 2- Elderly 3- Single Parent 4- Two Parents 5- Other	1- Section 8 2- Home 3- HOA 4- Other Assistance 5- No Assistance
[redacted]	1	1	475	2	N	16	1	2	2
[redacted]	1	1	475	2	N	11	1	2	2
[redacted]	1	1	475	3	N	11	1	2	2
[redacted]	1	1	475	3	N	11	1	2	2
[redacted]	2	1	550	2	N	12	1	2	2
[redacted]	2	1	550	3	N	11	1	2	2

PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY!!

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Address: Deer Brook Villas III

Project Number: 19-007 HT

Unit No	No. of Bedrooms	Is Unit Occupied?	Total Monthly Rent	% of Area Median	Hispanic Y/N	Household Race	Household Size	Household Type	Assistance Type
	0-SRO/EFF 1-1 bdrm 2-2 bdrm 3-3 bdrm 4-4 bdrm 5-5 or more bdrm	1- Tenant 9- Vacant		1-0 to 30% 2-31 to 50% 3-51 to 60% 4-61 to 80%		11- White 12- Black or African American 13- Asian 14- American Indian or Alaska Native 15- Native Hawaiian or Other Pacific Islander 16- Am Indian or Alaska Native & White 17- Asian & White 18 - Black or African American & White 19 - Am Indian or Alaska Native & Black or African American 20 Other Multi Racial	1-1 person 2-2 persons 3-3 persons 4-4 persons 5-5 persons 6-6 persons 7-7 persons 8-8 or more persons	1- Single/ Non Elderly 2- Elderly 3- Single Parent 4- Two Parents 5- Other	1- Section 8 2- Home TBRA 3- Other Assistance 4- No Assistance
[redacted]	2	1	285-	1	N	11	1	1	4
[redacted]	2	1	475-	2	N	11	1	2	4
[redacted]	2	1	475-	1	N	11	1	2	4
[redacted]	2	1	475-	2	N	11	1	2	4
[redacted]	2	1	475	2	N	11	2	2	4
[redacted]	2	1	475	2	N	11	1	2	4
[redacted]	2	1	285	2	N	11	1	2	4
[redacted]	2	1	475	2	N	11	2	2	4

PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY!!

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics, For projects which include mulitple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Address:	Project Number:
102 South Woodbine Road St. Joseph, MO 64506	18-014-MHT

Unit No	No. of Bedrooms	Is Unit Occupied?	Total Monthly Rent	% of Area Median	Hispanic Y/N	Household Race	Household Size	Household Type	Assistance Type
	0-S/RO/EFF 1-1 bdrm 2-2 bdrm 3-3 bdrm 4-4 bdrm 5-5 or more bdrm	1- Tenant 9- Vacant		1-0- 30% 2-30+-50% 3-50+-60% 4-60+-80%		11- White 12- Black or African American 13- Asian 14- American Indian or Alaska Native 15- Native Hawaiian or Other Pacific Islander 16- Am Indian or Alaska Native & White 17- Asian & White 18 - Black or African American & White 19 - Am Indian or Alaska Native & Black or African American 20 Other Multi Racial	1-1 person 2-2 persons 3-3 persons 4-4 persons 5-5 persons 6-6 persons 7-7 persons 8-8 or more persons	1- Single/ Non Elderly 2- Elderly 3- Single Parent 4- Two Parents 5- Other	1- Section 8 2- Home TBRA 3- Other Assitance 4- No Assistance
[redacted]	2	1	$ 453	2	N	12	1	2	4
[redacted]	2	1	$ 566	3	N	15	1	2	4
[redacted]	1	1	$ 185	2	Y	11	1	2	4
[redacted]	2	1	$ 201	2	N	11	1	2	4
[redacted]	2	1	$ 566	3	N	11	1	2	4
[redacted]	1	1	$ 433	3	N	12	1	2	4
[redacted]	2	1	$ 453	2	N	11	1	2	4
[redacted]	1	1	$ 175	2	N	11	1	2	4
[redacted]	2	1	$ 190	2	N	11	1	2	4

PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY!!

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics, For projects which include mulitple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Address:	Project Number:
2250 Middle River Rd. Jennings, MO 63136	18-016-MHT

Unit No	No. of Bedrooms	Is Unit Occupied?	Total Monthly Rent	% of Area Median	Hispanic Y/N	Household Race	Household Size	Household Type	Assistance Type
	0-SRO/EFF 1-1 bdrm 2-2 bdrm 3-3 bdrm 4-4 bdrm 5-5 or more bdrm	1- Tenant 9- Vacant		1-0- 30% 2-30+-50% 3-50+-60% 4-60+-80%		11- White 12- Black or African American 13- Asian 14- American Indian or Alaska Native 15- Native Hawaiian or Other Pacific Islander 16- Am Indian or Alaska Native & White 17- Asian & White 18 - Black or African American & White 19 - Am Indian or Alaska Native & Black or African American 20 Other Multi Racial	1-1 person 2-2 persons 3-3 persons 4-4 persons 5-5 persons 6-6 persons 7-7 persons 8-8 or more persons	1- Single/ Non Elderly 2- Elderly 3- Single Parent 4- Two Parents 5- Other	1- Section 8 2- Home TBRA 3- Other Assitance 4- No Assistance
[redacted]	1	1	$ 450	2	N	12	1	2	4
[redacted]	2	1	$ 535	2	N	12	1	2	4
[redacted]	2	1	$ 535	2	N	12	1	2	4
[redacted]	1	1	$ 450	2	N	12	1	2	4
[redacted]	2	1	$ 535	2	N	12	1	2	4

PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY!!

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics, For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Address:	Project Number:
3240 Pear St., St. Joseph, MO	18-034-HCT-MO

Unit No	No. of Bedrooms	Is Unit Occupied?	Total Monthly Rent	% of Area Median	Hispanic Y/N	Household Race	Household Size	Household Type	Assistance Type
	0-SRO/EFF 1-1 bdrm 2-2 bdrm 3-3 bdrm 4-4 bdrm 5-5 or more bdrm	1- Tenant 9- Vacant		1-0 to 30% 2-31 to 50% 3-51 to 60% 4-61 to 80%		11- White 12- Black or African American 13- Asian 14- American Indian or Alaska Native 15- Native Hawaiian or Other Pacific Islander 16- Am Indian or Alaska Native & White 17- Asian & White 18 - Black or African American & White 19 - Am Indian or Alaska Native & Black or African American 20 Other Multi Racial	1-1 person 2-2 persons 3-3 persons 4-4 persons 5-5 persons 6-6 persons 7-7 persons 8-8 or more persons	1- Single/ Non Elderly 2- Elderly 3- Single Parent 4- Two Parents 5- Other	1- Section 8 2- Home TBRA 3- Other Assistance 4- No Assistance
[redacted]	2	1	185	2	N	11	1	2	4
[redacted]	2	1	185	2	N	11	1	2	4
[redacted]	1	1	160	2	N	11	1	2	4
[redacted]	1	1	160	1	N	11	1	2	4
[redacted]	1	1	160	2	N	11	1	2	4
[redacted]	1	1	160	1	N	11	1	2	4
[redacted]	2	1	185	1	N	12	1	2	4
[redacted]	2	1	185	1	N	11	1	2	4
[redacted]	2	1	500	3	N	11	1	2	4
[redacted]	2	1	485	2	N	11	1	2	4
[redacted]	2	1	500	2	N	11	1	2	4

PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY!!

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics, For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Address:	Project Number:
740 S. West Street	18-079-MHT

Unit No	No. of Bedrooms	Is Unit Occupied?	Total Monthly Rent	% of Area Median	Hispanic Y/N	Household Race	Household Size	Household Type	Assistance Type
	0-SRO/EFF 1-1 bdrm 2-2 bdrm 3-3 bdrm 4-4 bdrm 5-5 or more bdrm	1- Tenant 9- Vacant		1-0 to 30% 2-31 to 50% 3-51 to 60% 4-61 to 80%		11- White 12- Black or African American 13- Asian 14- American Indian or Alaska Native 15- Native Hawaiian or Other Pacific Islander 16- Am Indian or Alaska Native & White 17- Asian & White 18 - Black or African American & White 19 - Am Indian or Alaska Native & Black or African American 20 Other Multi Racial	1-1 person 2-2 persons 3-3 persons 4-4 persons 5-5 persons 6-6 persons 7-7 persons 8-8 or more persons	1- Single/ Non Elderly 2- Elderly 3- Single Parent 4- Two Parents 5- Other	1- Section 8 2- Home TBRA 3- Other Assistance 4- No Assistance
[redacted]	2	1	575	3	N	11	1	2	1
[redacted]	2	1	575	3	N	11	1	2	4
[redacted]	2	1	285	2	N	11	1	2	4
[redacted]	2	1	285	2	N	11	1	2	4
[redacted]	2	1	575	3	N	11	2	2	4
[redacted]	2	1	575	3	N	11	1	2	4
[redacted]	2	1	575	3	N	11	1	2	4

ESG, ESG-CV Sage Reports

Sage HMIS REPORTING REPOSITORY

HUD ESG CAPER

Grant: **ESG: Missouri Nonentitlement - MO - Report** Type: **CAPER**

Report Date Range

4/1/2021 to 3/31/2022

Contact Information

First Name	Cassie
Middle Name	
Last Name	Sipos-Haas
Suffix	
Title	ESG Administrator
Street Address 1	920 Main St.
Street Address 2	
City	Kansas City
State	Missouri
ZIP Code	64105
E-mail Address	cassie.sipos-haas@mhdc.com
Phone Number	(816)759-6630
Extension	
Fax Number	

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	37	5285	3506
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	37	5285	3506
Total Street Outreach	9	644	599
Total PH - Rapid Re-Housing	25	486	230
Total Homelessness Prevention	15	401	155

Grant Information

Emergency Shelter Rehab/Conversion	
Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No
Data Participation Information	
Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP	Yes
a. Of those not listed - how many are required to use HMIS?	1
b. Of those not listed - how many are VSP, required to use a comparable database	0
Please explain why the project(s) was not listed and why there is not an ESG-CAPER CSV upload for the project.	The project was set up in HMIS as services only and is no longer able to upload their CAPER data in SAGE. Project is collecting required data in HMIS and the ESG project set-up will be corrected for next CAPER.
How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?	0

Project Outcomes

- no data -

Financial Information

- no data -

Sage HMIS REPORTING REPOSITORY

CAPER Aggregator 2.0

Uses data only from CAPER's submitted to HUD. Aggregates data from multiple CAPERs by selected criteria (project type and/or specific question).

If you attempt to pull an entire CAPER, especially aggregating over many ESGs, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

Report criteria

Year 2021

Recipient - ESG Grant (1 selected)

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

Search this list:

Selected: ESG: Missouri Nonentitlement - MO

ESG: Missouri Nonentitlement - MO

CAPER Project Type

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

(all)
Day Shelter
Emergency Shelter
Homelessness Prevention
PH - Rapid Re-Housing
Street Outreach
Transitional Housing
- archived -
Coordinated Assessment
Services Only

View report as ◉ Aggregate / summary ○ Details / data ○ Both aggregate and details

Grant List

Showing 1 to 1 of 1 entries Show 50 entries | Download as Excel | Copy to clipboard | Activate filtering | Filter:

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	4/1/2021	3/31/2022	Submitted

Showing 1 to 1 of 1 entries Show 50 entries Previous 1 Next

Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Total Number of Persons Served	6816
Number of Adults (Age 18 or Over)	4579
Number of Children (Under Age 18)	2229
Number of Persons with Unknown Age	8
Number of Leavers	5265
Number of Adult Leavers	3484
Number of Adult and Head of Household Leavers	3687
Number of Stayers	1550
Number of Adult Stayers	1094
Number of Veterans	270
Number of Chronically Homeless Persons	901
Number of Youth Under Age 25	789
Number of Parenting Youth Under Age 25 with Children	143
Number of Adult Heads of Household	4266
Number of Child and Unknown-Age Heads of Household	224
Heads of Households and Adult Stayers in the Project 365 Days or More	122

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	1	0	4	1259	*0.07%*
Social Security Number	648	530	594	2565	*26.00%*
Date of Birth	4	2	4	1263	*0.15%*
Race	53	39	0	1330	*1.35%*
Ethnicity	30	65	0	1338	*1.39%*
Gender	1	219	0	1474	*3.23%*
Overall Score				1847	*27.10%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	104	*2.27%*
Project Start Date	24	*0.35%*
Relationship to Head of Household	306	*4.49%*
Client Location	54	*1.20%*
Disabling Condition	52	*0.76%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	867	*16.47%*
Income and Sources at Start	117	*2.44%*
Income and Sources at Annual Assessment	72	*59.02%*
Income and Sources at Exit	275	*7.46%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	3865	0	0	79	91	111	*3.12%*
TH	0	0	0	0	0	0	*0*
PH (All)	297	0	3	1	2	2	*2.00%*
Total	4162	0	0	0	0	0	*3.04%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	2772	1682
1-3 Days	1308	1145
4-6 Days	378	456
7-10 Days	310	319
11+ Days	865	1544

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	154	126	*81.82%*
Bed Night (All Clients in ES - NBN)	0	0	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	4579	3410	1159	4	10
Children	2229	0	1987	237	0
Client Doesn't Know/ Client Refused	4	2	2	0	0
Data Not Collected	4	0	0	0	4
Total	6816	3417	3143	242	14
For PSH & RRH – the total persons served who moved into housing	381	102	279	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	835	427	398	5	5
April	642	320	303	7	12
July	716	353	345	8	10
October	825	408	407	7	3

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	4490	3299	968	220	3
For PSH & RRH – the total households served who moved into housing	173	96	77	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	917	720	182	10	5
April	694	495	179	18	2
July	782	578	185	16	3
October	879	678	182	16	3

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	219	0	108	0
2-5 Times	101	0	96	0
6-9 Times	2	0	1	0
10+ Times	0	0	0	0
Total Persons Contacted	322	0	205	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	132	0	53	0
2-5 Contacts	83	0	81	0
6-9 Contacts	2	0	1	0
10+ Contacts	0	0	0	0
Total Persons Engaged	217	0	57	0
Rate of Engagement	*67.39%*	*0*	*27.80%*	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	1980	1798	182	0
Female	2421	1469	937	10
No Single Gender	9	8	1	0
Questioning	0	0	0	0
Transgender	22	19	3	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	4579	3410	1154	10
Trans Female (MTF or Male to Female) ☾				
Trans Male (FTM or Female to Male) ☾				

ⓘ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☾.

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	1044	941	99	0
Female	1096	971	124	0
No Single Gender	4	0	4	0
Questioning	2	0	2	0
Transgender	9	5	4	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	7	7	0	0
Total	2229	1987	237	0
Trans Female (MTF or Male to Female)				
Trans Male (FTM or Female to Male)				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	2	0	0	0	2
Female	4	2	2	0	1
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	1	0	0	0	1
Total	8	3	2	0	4
Trans Female (MTF or Male to Female)					
Trans Male (FTM or Female to Male)					

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	3026	1044	244	1571	166	0	2
Female	3521	1095	416	1929	128	3	1
No Single Gender	13	4	4	5	1	0	0
Questioning	2	2		0	0	0	0
Transgender	31	9	10	12	0	0	0
Client Doesn't Know/Client Refused	1	0	0	0	0	1	0
Data Not Collected	8	8	0	0	0	0	1
Total	6816	2229	690	3644	299	4	4
Trans Female (MTF or Male to Female)							
Trans Male (FTM or Female to Male)							

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	905	0	855	45	0
5 - 12	900	0	836	64	0
13 - 17	424	0	296	128	0
18 - 24	692	487	200	0	3
25 - 34	1178	678	496	0	4
35 - 44	1263	890	367	0	3
45 - 54	780	710	70	0	0
55 - 61	420	404	16	0	0
62+	246	241	5	0	0
Client Doesn't Know/Client Refused	4	2	2	0	0
Data Not Collected	4	0	0	0	4
Total	6816	3412	3143	237	14

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	3942	2345	1482	102	13
Black, African American, or African	2169	829	1238	101	1
Asian or Asian American	23	7	16	0	0
American Indian, Alaska Native, or Indigenous	98	65	33	0	0
Native Hawaiian or Pacific Islander	33	11	22	0	0
Multiple Races	451	124	289	38	0
Client Doesn't Know/Client Refused	53	23	29	1	0
Data Not Collected	44	13	31	0	0
Total	6816	3417	3143	242	14

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	6260	3229	2798	220	13
Hispanic/Latin(a)(o)(x)	452	153	281	17	1
Client Doesn't Know/Client Refused	34	18	12	4	0
Data Not Collected	70	23	46	1	0
Total	6816	3423	3137	242	14

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	2073	1551	336	115		71	0
Alcohol Use Disorder	228	212	13	0		3	0
Drug Use Disorder	502	415	79	0		8	0
Both Alcohol Use and Drug Use Disorders	311	288	16	2		5	0
Chronic Health Condition	1164	940	152	54		18	0
HIV/AIDS	50	47	3	0		0	0
Developmental Disability	472	296	51	99		24	0
Physical Disability	931	753	125	48		5	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	1508	1124	251	88		45	0
Alcohol Use Disorder	168	158	9	0		1	0
Drug Use Disorder	359	297	57	1		4	0
Both Alcohol Use and Drug Use Disorders	262	246	12	0		4	0
Chronic Health Condition	839	673	105	47		14	0
HIV/AIDS	44	41	1	2		0	0
Developmental Disability	354	223	39	72		18	0
Physical Disability	664	538	90	33		3	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	430	344	56	26		4	0
Alcohol Use Disorder	59	56	3	0		0	0
Drug Use Disorder	125	108	16	0		1	0
Both Alcohol Use and Drug Use Disorders	53	49	4	0		0	0
Chronic Health Condition	240	206	27	7		0	0
HIV/AIDS	5	4	1	0		0	0
Developmental Disability	78	49	8	20		1	0
Physical Disability	199	174	16	8		1	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	2052	1286	667	99	0
No	2603	2029	465	108	2
Client Doesn't Know/Client Refused	58	52	1	4	1
Data Not Collected	89	58	30	23	11
Total	4803	3414	1153	223	13

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1338	791	494	53	0
No	682	471	169	42	0
Client Doesn't Know/Client Refused	9	4	2	3	0
Data Not Collected	27	22	4	1	0
Total	2056	1288	669	99	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	790	544	213	33	0
Transitional housing for homeless persons (including homeless youth)	31	24	5	2	0
Place not meant for habitation	1640	1344	264	30	2
Safe Haven	54	44	9	1	0
Host Home (non-crisis)	4	3	1	0	0
Interim Housing ☾					
Subtotal	2520	1960	492	66	2
Institutional Settings					
Psychiatric hospital or other psychiatric facility	75	67	0	8	0
Substance abuse treatment facility or detox center	42	41	1	0	0
Hospital or other residential non-psychiatric medical facility	89	83	5	1	0
Jail, prison or juvenile detention facility	63	62	1	0	0
Foster care home or foster care group home	2	2	0	0	0
Long-term care facility or nursing home	4	4	0	0	0
Residential project or halfway house with no homeless criteria	12	9	3	0	0
Subtotal	287	268	10	9	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	1	0	1	0	0
Owned by client, no ongoing housing subsidy	58	41	17	0	0
Owned by client, with ongoing housing subsidy	7	4	3	0	0
Rental by client, with RRH or equivalent subsidy	7	3	4	0	0
Rental by client, with HCV voucher (tenant or project based)	7	4	3	0	0
Rental by client in a public housing unit	28	15	12	1	0
Rental by client, no ongoing housing subsidy	353	163	184	6	0
Rental by client, with VASH subsidy	1	1	0	0	0
Rental by client with GPD TIP subsidy	2	1	1	0	0
Rental by client, with other housing subsidy	48	27	19	1	1
Hotel or motel paid for without emergency shelter voucher	238	159	75	4	0
Staying or living in a friend's room, apartment or house	472	330	106	36	0
Staying or living in a family member's room, apartment or house	484	268	120	96	0
Client Doesn't Know/Client Refused	12	12	0	0	0
Data Not Collected	262	145	102	5	10
Subtotal	1958	1164	644	149	1
Total	4803	3414	1152	224	13

☾ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	2549	3	1674
$1 - $150	34	0	21
$151 - $250	54	0	39
$251 - $500	161	1	136
$501 - $1000	804	3	608
$1,001 - $1,500	327	0	268
$1,501 - $2,000	246	0	215
$2,001+	212	0	183
Client Doesn't Know/Client Refused	62	0	110
Data Not Collected	86	8	207
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	966	0
Number of Adult Stayers Without Required Annual Assessment	0	112	0
Total Adults	4559	1075	3481

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	748	23	666
Unemployment Insurance	66	0	51
SSI	458	7	342
SSDI	484	16	359
VA Service-Connected Disability Compensation	41	1	33
VA Non-Service Connected Disability Pension	25	0	21
Private Disability Insurance	5	0	6
Worker's Compensation	3	0	1
TANF or Equivalent	57	2	45
General Assistance	9	2	6
Retirement (Social Security)	44	1	32
Pension from Former Job	17	1	15
Child Support	99	4	74
Alimony (Spousal Support)	4	0	3
Other Source	59	1	46
Adults with Income Information at Start and Annual Assessment/Exit	8	60	890

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	223	231	451	*49.45%*	70	137	205	*34.15%*	0	0	0	*0*
Supplemental Security Income (SSI)	238	18	256	*92.97%*	56	22	78	*71.79%*	0	0	0	*0*
Social Security Disability Insurance (SSDI)	282	18	299	*94.31%*	41	13	52	*78.85%*	0	0	0	*0*
VA Service-Connected Disability Compensation	29	1	29	*100.00%*	4	0	4	*100.00%*	0	0	0	*0*
Private Disability Insurance	3	0	3	*100.00%*	0	0	0	*0*	0	0	0	*0*
Worker's Compensation	1	0	1	*100.00%*	0	0	0	*0*	0	0	0	*0*
Temporary Assistance for Needy Families (TANF)	2	1	3	*66.67%*	23	20	43	*53.49%*	0	0	0	*0*
Retirement Income from Social Security	21	8	29	*72.41%*	2	1	3	*66.67%*	0	0	0	*0*
Pension or retirement income from a former job	11	3	14	*78.57%*	0	0	0	*0*	0	0	0	*0*
Child Support	4	4	8	*50.00%*	30	35	65	*46.15%*	0	0	0	*0*
Other source	51	17	66	*77.27%*	15	36	51	*29.41%*	0	0	0	*0*
No Sources	717	553	1261	*56.86%*	122	268	389	*31.36%*	0	0	0	*0*
Unduplicated Total Adults	1542	950	2441		345	544	861		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	1746	6	1385
WIC	142	1	113
TANF Child Care Services	32	0	36
TANF Transportation Services	10	0	8
Other TANF-Funded Services	20	0	15
Other Source	32	0	36

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	3112	20	2450
Medicare	425	0	300
State Children's Health Insurance Program	263	0	203
VA Medical Services	136	0	109
Employer Provided Health Insurance	175	2	120
Health Insurance Through COBRA	6	0	3
Private Pay Health Insurance	86	0	57
State Health Insurance for Adults	89	0	68
Indian Health Services Program	9	0	6
Other	84	0	41
No Health Insurance	2293	4	1556
Client Doesn't Know/Client Refused	136	0	241
Data Not Collected	262	91	325
Number of Stayers Not Yet Required to Have an Annual Assessment	0	1317	0
1 Source of Health Insurance	3723	22	2879
More than 1 Source of Health Insurance	328	0	223

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	1429	1310	119
8 to 14 days	744	660	84
15 to 21 days	518	451	67
22 to 30 days	475	393	82
31 to 60 days	1000	829	171
61 to 90 days	734	533	201
91 to 180 days	963	690	273
181 to 365 days	611	274	337
366 to 730 days (1-2 Yrs)	214	103	111
731 to 1,095 days (2-3 Yrs)	66	20	46
1,096 to 1,460 days (3-4 Yrs)	46	1	45
1,461 to 1,825 days (4-5 Yrs)	3	0	3
More than 1,825 days (> 5 Yrs)	11	0	11
Data Not Collected	0	0	0
Total	6816	5265	1550

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	126	35	91	0	0
8 to 14 days	29	11	18	0	0
15 to 21 days	17	7	10	0	0
22 to 30 days	6	4	2	0	0
31 to 60 days	15	9	6	0	0
61 to 180 days	36	13	23	0	0
181 to 365 days	4	0	4	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	233	79	154	0	0
Average length of time to housing	*24.41*	*25.35*	*24.12*	*0*	*0*
Persons who were exited without move-in	71	26	45	0	0
Total persons	304	105	199	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less					
8 to 14 days					
15 to 21 days					
22 to 30 days					
31 to 60 days					
61 to 180 days					
181 to 365 days					
366 to 730 days (1-2 Yrs)					
Total (persons moved into housing)					
Average length of time to housing					
Persons who were exited without move-in					
Total persons					

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1429	746	579	81	5
8 to 14 days	744	383	315	41	1
15 to 21 days	518	275	199	41	0
22 to 30 days	475	284	164	22	1
31 to 60 days	1000	471	488	28	1
61 to 90 days	735	307	409	7	0
91 to 180 days	963	411	536	12	4
181 to 365 days	610	355	256	0	2
366 to 730 days (1-2 Yrs)	214	106	104	7	0
731 to 1,095 days (2-3 Yrs)	66	31	38	0	0
1,096 to 1,460 days (3-4 Yrs)	46	21	26	2	0
1,461 to 1,825 days (4-5 Yrs)	3	3	3	0	0
More than 1,825 days (> 5 Yrs)	11	5	5	1	0
Data Not Collected	69	31	27	0	11
Total	6816	3417	3143	242	14

Q22a: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1798	832	819	146	1
8 to 14 days	269	151	108	10	0
15 to 21 days	191	101	77	13	0
22 to 30 days	147	73	69	5	0
31 to 60 days	379	210	158	11	0
61 to 180 days	636	319	291	26	0
181 to 365 days	321	175	135	11	0
366 to 730 days (1-2 Yrs)	288	160	124	4	0
731 days or more	462	314	148	0	0
Total (persons moved into housing)	4491	2335	1929	226	1
Not yet moved into housing	162	58	104	0	0
Data not collected	1088	329	750	9	0
Total persons	5793	2740	2806	235	12

Q23a: Exit Destination – More Than 90 Days
This question is retired as of 10/1/2019.

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH					
Owned by client, no ongoing housing subsidy					
Owned by client, with ongoing housing subsidy					
Rental by client, no ongoing housing subsidy					
Rental by client, with VASH housing subsidy					
Rental by client, with GPD TIP housing subsidy					
Rental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure					
Rental by client, with RRH or equivalent subsidy					
Subtotal					
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher					
Moved from one HOPWA funded project to HOPWA TH					
Transitional housing for homeless persons (including homeless youth)					
Staying or living with family, temporary tenure (e.g. room, apartment or house)					
Staying or living with friends, temporary tenure (e.g. room, apartment or house)					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)					
Safe Haven					
Hotel or motel paid for without emergency shelter voucher					
Subtotal					
Institutional Settings					
Foster care home or group foster care home					
Psychiatric hospital or other psychiatric facility					
Substance abuse treatment facility or detox center					
Hospital or other residential non-psychiatric medical facility					
Jail, prison, or juvenile detention facility					
Long-term care facility or nursing home					
Subtotal					
Other Destinations					
Residential project or halfway house with no homeless criteria					
Deceased					
Other					
Client Doesn't Know/Client Refused					
Data Not Collected (no exit interview completed)					
Subtotal					
Total					
Total persons exiting to positive housing destinations					
Total persons whose destinations excluded them from the calculation					
Percentage	Cannot calculate[1]	Cannot calculate[1]	Cannot calculate[1]	Cannot calculate[1]	Cannot calculate[1]

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23b: Exit Destination – 90 Days or Less
This question is retired as of 10/1/2019.

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH					
Owned by client, no ongoing housing subsidy					
Owned by client, with ongoing housing subsidy					
Rental by client, no ongoing housing subsidy					
Rental by client, with VASH housing subsidy					
Rental by client, with GPD TIP housing subsidy					
Rental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure					
Rental by client, with RRH or equivalent subsidy					
Subtotal					
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher					
Moved from one HOPWA funded project to HOPWA TH					
Transitional housing for homeless persons (including homeless youth)					
Staying or living with family, temporary tenure (e.g. room, apartment or house)					
Staying or living with friends, temporary tenure (e.g. room, apartment or house)					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)					
Safe Haven					
Hotel or motel paid for without emergency shelter voucher					
Subtotal					
Institutional Settings					
Foster care home or group foster care home					
Psychiatric hospital or other psychiatric facility					
Substance abuse treatment facility or detox center					
Hospital or other residential non-psychiatric medical facility					
Jail, prison, or juvenile detention facility					
Long-term care facility or nursing home					
Subtotal					
Other Destinations					
Residential project or halfway house with no homeless criteria					
Deceased					
Other					
Client Doesn't Know/Client Refused					
Data Not Collected (no exit interview completed)					
Subtotal					
Total					
Total persons exiting to positive housing destinations					
Total persons whose destinations excluded them from the calculation					
Percentage	Cannot calculate[1]	Cannot calculate[1]	Cannot calculate[1]	Cannot calculate[1]	Cannot calculate[1]

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	42	20	22	0	0
Owned by client, with ongoing housing subsidy	26	10	16	0	0
Rental by client, no ongoing housing subsidy	665	216	444	5	0
Rental by client, with VASH housing subsidy	13	12	1	0	0
Rental by client, with GPD TIP housing subsidy	2	1	1	0	0
Rental by client, with other ongoing housing subsidy	198	80	113	5	0
Permanent housing (other than RRH) for formerly homeless persons	36	14	22	0	0
Staying or living with family, permanent tenure	295	139	112	44	0
Staying or living with friends, permanent tenure	96	53	42	1	0
Rental by client, with RRH or equivalent subsidy	196	39	157	0	0
Rental by client, with HCV voucher (tenant or project based)	83	28	50	5	0
Rental by client in a public housing unit	72	30	42	0	0
Subtotal	1722	641	1021	60	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	329	110	174	45	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	135	86	39	10	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	564	185	342	37	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	463	312	146	5	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	568	454	112	2	0
Safe Haven	22	11	10	1	0
Hotel or motel paid for without emergency shelter voucher	185	93	90	2	0
Host Home (non-crisis)	2	2	0	0	0
Subtotal	2268	1253	913	102	0
Institutional Settings					
Foster care home or group foster care home	13	1	5	7	0
Psychiatric hospital or other psychiatric facility	21	17	2	2	0
Substance abuse treatment facility or detox center	56	48	8	0	0
Hospital or other residential non-psychiatric medical facility	51	43	5	3	0
Jail, prison, or juvenile detention facility	33	33	0	0	0
Long-term care facility or nursing home	5	5	0	0	0
Subtotal	179	147	20	12	0
Other Destinations					
Residential project or halfway house with no homeless criteria	12	11	0	1	0
Deceased	10	8	2	0	0
Other	99	29	69	1	0
Client Doesn't Know/Client Refused	282	90	183	9	0
Data Not Collected (no exit interview completed)	675	376	260	39	0
Subtotal	1100	522	528	50	0
Total	5265	2560	2470	224	11
Total persons exiting to positive housing destinations	1602	699	843	60	0
Total persons whose destinations excluded them from the calculation	78	56	12	10	0
Percentage	*30.88%*	*27.92%*	*34.30%*	*28.04%*	*0%*

umbers in green italics have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	149	29	120	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	39	8	31	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	9	1	8	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	10	2	8	0	0
Moved to new housing unit--With on-going subsidy	3	1	2	0	0
Moved to new housing unit--Without an on-going subsidy	19	2	17	0	0
Moved in with family/friends on a temporary basis	3	0	3	0	0
Moved in with family/friends on a permanent basis	11	0	11	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	5	2	3	0	0
Client went to jail/prison	0	0	0	0	0
Client died	1	1	0	0	0
Client doesn't know/Client refused	7	1	6	0	0
Data not collected (no exit interview completed)	53	9	44	0	0
Total	309	56	253	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	48	48	0	0
Non-Chronically Homeless Veteran	222	191	30	1
Not a Veteran	4801	3094	1689	9
Client Doesn't Know/Client Refused	20	16	4	0
Data Not Collected	206	68	136	2
Total	5297	3417	1859	12

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	901	703	193	5	0
Not Chronically Homeless	5415	2489	2604	210	112
Client Doesn't Know/Client Refused	101	69	18	13	1
Data Not Collected	480	151	304	14	11
Total	6897	3412	3119	242	124

HMIS REPORTING REPOSITORY

HUD ESG-CV

Grant: **ESG: Missouri Nonentitlement - MO - Report** Type: **ESG-CV**

Report Date Range

4/1/2021 to 6/30/2021

Report first submitted to HUD on

8/5/2021

Reporting Requirements Identified

Have you executed your ESG-CV Grant Agreement?	Yes
Have you made any expenditures?	Yes
Identify the expenditures made to date	HMIS, Admin, Training, Hazard Pay, Landlord Incentives, Volunteer Incentives, Temporary Emergency Shelter, Emergency Shelter, Street Outreach, Rapid Re-Housing, Homelessness Prevention

Project and Bundle List

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Emergency Shelter (CV)	Child Abuse & Neglect Emergency Shelter, Inc-Rainbow House		CV-809-SES	Y	3/13/2020		809	Child Abuse & Neglect Emergency Shelter, Inc-Rainbow House	No	809-ES-CV-1	Yes	809-ES-CV-2	Yes
Emergency Shelter (CV)	Community Action Partnership of Greater St. Joseph		CV-881-SES	Y	3/13/2020		829	Institute for Community Alliances- St. Joseph	No	829-ES-CV-1	Yes	829-ES-CV-2	Yes
Emergency Shelter (CV)	Community Council of St. Charles County		CV-816-SES	Y	3/13/2020		816	Community Council of St. Charles County	No	816-ES-CV-1	Yes	816-ES-CV-2	Yes
Emergency Shelter (CV)	Community Partnership of Southeast Missouri		CV-806-SES	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-ES-CV-1	Yes	834-ES-CV-2	Yes
Emergency Shelter (CV)	Community Partnership of the Ozarks		CV-835-SES	Y	3/13/2020		832	Institute for Community Alliances-Springfield	No	832-ES-CV-1	Yes	832-ES-CV-2	Yes
Emergency Shelter (CV)	Community Resource Center		CV-875-SES	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-ES-CV-1	Yes	834-ES-CV-2	Yes
Emergency Shelter (CV)	Delta Area Economic Opportunity Corporation		CV-903-SES	N	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-ES-CV-1	Yes	834-ES-CV-2	Yes
Emergency Shelter (CV)	Finding Grace Ministries		CV-899-SES	N	3/13/2020		899	Finding Grace Ministries	Yes	899-ES-CV-1	Yes	899-ES-CV-2	Yes
Emergency Shelter (CV)	Habitat for Humanity-Cape Area		CV-852-SES	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-ES-CV-1	Yes	834-ES-CV-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Emergency Shelter (CV)	Harmony House		CV-813-SES	Y	3/13/2020		813	Harmony House	Yes	813-ES-CV-1	Yes	813-ES-CV-2	Yes
Emergency Shelter (CV)	Hope Haven of Cass County, Inc.		CV-884-SES	N	3/13/2020		884	Hope Haven of Cass County, Inc.	Yes	884-ES-CV-1	Yes	884-ES-CV-2	Yes
Emergency Shelter (CV)	Hope House, Inc.		CV-801-SES	Y	3/13/2020		801	Hope House, Inc.	Yes	801-ES-CV-1	Yes	801-ES-CV-2	Yes
Emergency Shelter (CV)	Isabel's House, Crisis Nursery of the Ozarks, Inc.		CV-869-SES	Y	3/13/2020		832	Institute for Community Alliances-Springfield	No	832-ES-CV-1	Yes	832-ES-CV-2	Yes
Emergency Shelter (CV)	Loaves and Fishes for St. Louis, Inc.		CV-802-SES	Y	3/13/2020		830	Institute for Community Alliances- St. Louis County	No	830-ES-CV-1	Yes	830-ES-CV-2	Yes
Emergency Shelter (CV)	Our Lady's Inn		CV-859-SES	Y	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-ES-CV-1	Yes	831-ES-CV-2	Yes
Emergency Shelter (CV)	reStart, Inc.		CV-846-SES	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-ES-CV-1	Yes	861-ES-CV-2	Yes
Emergency Shelter (CV)	Safe House for Women		CV-807-SES	Y	3/13/2020		807	Safe House for Women	Yes	807-ES-CV-1	Yes	807-ES-CV-2	Yes
Emergency Shelter (CV)	Springfield Victory Mission		CV-845-SES	Y	3/13/2020		832	Institute for Community Alliances-Springfield	No	832-ES-CV-1	Yes	832-ES-CV-2	Yes
Emergency Shelter (CV)	St. Patrick Center		CV-853-SES	Y	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-ES-CV-1	Yes	831-ES-CV-2	Yes
Emergency Shelter (CV)	Synergy Services, Inc.		CV-890-SES-DV	N	3/13/2020		890	Synergy Services, Inc.	Yes	890-ES-CV-1	Yes	890-ES-CV-2	Yes
Emergency Shelter (CV)	Synergy Services, Inc.		CV-890-SES	N	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-ES-CV-1	Yes	834-ES-CV-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Emergency Shelter (CV)	The Kitchen, Inc.		CV-874-SES	Y	3/13/2020		832	Institute for Community Alliances-Springfield	No	832-ES-CV-1	Yes	832-ES-CV-2	Yes
Emergency Shelter (CV)	The Rolla Mission		CV-854-SES	N	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-ES-CV-1	Yes	834-ES-CV-2	Yes
Emergency Shelter (CV)	The Salvation Army-Midland Division		CV-817-SES	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-ES-CV-1	Yes	834-ES-CV-2	Yes
Emergency Shelter (CV)	The Salvation Army-Midland Division		CV-872-SES	Y	3/13/2020		816	Community Council of St. Charles County	No	816-ES-CV-1	Yes	816-ES-CV-2	Yes
Emergency Shelter (CV)	The Salvation Army-Midland Division		CV-873-SES	Y	3/13/2020		830	Institute for Community Alliances- St. Louis County	No	830-ES-CV-1	Yes	830-ES-CV-2	Yes
Emergency Shelter (CV)	The Salvation Army-Kansas & Western Missouri Division		CV-811-SES	N	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-ES-CV-1	Yes	861-ES-CV-2	Yes
Emergency Shelter (CV)	True North of Columbia, Inc.		CV-824-SES	Y	3/13/2020		824	True North of Columbia, Inc.	Yes	824-ES-CV-1	Yes	824-ES-CV-2	Yes
Emergency Shelter (CV)	Turning Point Advocacy Services		CV-894-SES	N	3/13/2020		894	Turning Point Advocacy Services	Yes	894-ES-CV 1	Yes	894-ES-CV 2	Yes
Emergency Shelter (CV)	Welcome Home, Inc.		CV-810-SES	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-ES-CV-1	Yes	834-ES-CV-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Emergency Shelter (CV)	Young Women's Christian Association (YWCA) of St. Joseph, MO		CV-850-SES	Y	3/13/2020		850	Young Women's Christian Association (YWCA) of St. Joseph, MO	Yes	850-ES-CV-1	Yes	850-ES-CV-2	Yes
Emergency Shelter (CV)	Youth in Need		CV-825-SES	Y	3/13/2020		816	Community Council of St. Charles County	No	816-ES-CV-1	Yes	816-ES-CV-2	Yes
Homelessness Prevention	Arch City Defenders, Inc.		CV-856-HP	N	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-HP-1	Yes	831-HP-2	Yes
Homelessness Prevention	Arch City Defenders, Inc.		CV-857-HP	Y	3/13/2020		830	Institute for Community Alliances- St. Louis County	No	830-HP-1	Yes	830-HP-2	Yes
Homelessness Prevention	Catholic Charities of Southern Missouri		CV-815-HP	Y	3/13/2020		833	Institute for Community Alliances- Joplin	No	833-HP-1	Yes	833-HP-2	Yes
Homelessness Prevention	Catholic Charities of Southern Missouri		CV-836-HP	Y	3/13/2020		832	Institute for Community Alliances- Springfield	No	832-HP-1	Yes	832-HP-2	Yes
Homelessness Prevention	Catholic Charities of Southern Missouri		CV-820-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-1	Yes	834-HP-2	Yes
Homelessness Prevention	Child Abuse & Neglect Emergency Shelter, Inc-Rainbow House		CV-809-HP	Y	3/13/2020		809	Child Abuse & Neglect Emergency Shelter, Inc-Rainbow House	No	809-HP-1	Yes	809-HP-2	Yes
Homelessness Prevention	Community Action Agency of Greater Kansas City		CV-847-HP	Y	3/13/2020	6/30/2021	861	Greater Kansas City Coalition to End Homelessness	No	861-HP-1	Yes	861-HP-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Homelessness Prevention	Community Action Agency of Greater Kansas City		CV-848-HP	Y	3/13/2020	6/30/2021	834	Institute for Community Alliances- Balance of State	No	834-HP-1	Yes	834-HP-2	Yes
Homelessness Prevention	Community LINC		CV-865-HP	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-HP-1	Yes	861-HP-2	Yes
Homelessness Prevention	Community Partnership of Southeast Missouri		CV-806-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-1	Yes	834-HP-2	Yes
Homelessness Prevention	Community Resource Center		CV-875-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-1	Yes	834-HP-2	Yes
Homelessness Prevention	Community Services League		CV-826-HP	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-HP-1	Yes	861-HP-2	Yes
Homelessness Prevention	Cote Brilliante Presbyterian Housing Corporation		CV-895-HP	N	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-HP-1	Yes	831-HP-2	Yes
Homelessness Prevention	Criminal Justice Ministry		CV-843-HP	Y	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-HP-1	Yes	831-HP-2	Yes
Homelessness Prevention	Delta Area Economic Opportunity Corporation		CV-903-HP	N	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-1	Yes	834-HP-2	Yes
Homelessness Prevention	Douglass Community Services, Inc.		CV-800-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-1	Yes	834-HP-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Homelessness Prevention	East Missouri Action Agency, Inc.		CV-877-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-1	Yes	834-HP-2	Yes
Homelessness Prevention	Habitat for Humanity-Cape Area		CV-852-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-1	Yes	834-HP-2	Yes
Homelessness Prevention	Interfaith Community Services		CV-862-HP	Y	3/13/2020		829	Institute for Community Alliances- St. Joseph	No	829-HP-1	Yes	829-HP-2	Yes
Homelessness Prevention	Mattie Rhodes Center		CV-883-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-1	Yes	834-HP-2	Yes
Homelessness Prevention	Metropolitan Lutheran Ministry		CV-804-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-1	Yes	834-HP-2	Yes
Homelessness Prevention	Metropolitan Lutheran Ministry		CV-803-HP	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-HP-1	Yes	861-HP-2	Yes
Homelessness Prevention	Missouri Housing Development Commission		ERAP-KC	Y	1/1/2021		861	Greater Kansas City Coalition to End Homelessness	No	861-HP-1	Yes	861-HP-3	Yes
Homelessness Prevention	Missouri Housing Development Commission		ERAP- St. Louis City	Y	1/1/2021		831	Institute for Community Alliances- St. Louis City	No	831-HP-1	Yes	831-HP-3	Yes
Homelessness Prevention	Missouri Housing Development Commission		ERAP-Springfield	Y	1/1/2021		832	Institute for Community Alliances- Springfield	No	832-HP-1	Yes	832-HP-3	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Homelessness Prevention	Missouri Housing Development Commission		ERAP-Joplin	Y	1/1/2021		833	Institute for Community Alliances-Joplin	No	833-HP-1	Yes	833-HP-3	Yes
Homelessness Prevention	Missouri Housing Development Commission		ERAP- St. Joseph	Y	1/1/2021		829	Institute for Community Alliances- St. Joseph	No	829-HP-1	Yes	829-HP-3	Yes
Homelessness Prevention	Missouri Housing Development Commission		ERAP- St. Louis County	Y	1/1/2021		830	Institute for Community Alliances- St. Louis County	No	830-HP-1	Yes	830-HP-3	Yes
Homelessness Prevention	Missouri Housing Development Commission		ERAP-BoS	Y	1/1/2021		834	Institute for Community Alliances-Balance of State	No	834-HP-1	Yes	834-HP-3	Yes
Homelessness Prevention	Missouri Housing Development Commission		ERAP- St. Charles	Y	1/1/2021		816	Community Council of St. Charles County	No	816-HP-1	Yes	816-HP-3	Yes
Homelessness Prevention	North East Community Action Corporation (NECAC)		CV-879-HP	Y	3/13/2020		816	Community Council of St. Charles County	No	816-HP-1	Yes	816-HP-2	Yes
Homelessness Prevention	North East Community Action Corporation (NECAC)		CV-878-HP	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-HP-1	Yes	834-HP-2	Yes
Homelessness Prevention	Northeast Missouri Community Action Agency dba CAPNEMO		CV-822-HP	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-HP-1	Yes	834-HP-2	Yes
Homelessness Prevention	Pettis County Community Partnership		CV-841-HP	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-HP-1	Yes	834-HP-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Homelessness Prevention	Phoenix Programs, Inc.		CV-868-HP	N	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-1	Yes	834-HP-2	Yes
Homelessness Prevention	reStart, Inc.		CV-846-HP	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-HP-1	Yes	861-HP-2	Yes
Homelessness Prevention	Riverview West Florissant Development Corporation		CV-891-HP	N	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-HP-1	Yes	831-HP-2	Yes
Homelessness Prevention	Safe Spaces		CV-901-HP	N	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-HP-1	Yes	831-HP-2	Yes
Homelessness Prevention	Sts. Joachim and Ann Care Service		CV-849-HP	Y	3/13/2020		816	Community Council of St. Charles County	No	816-HP-1	Yes	816-HP-2	Yes
Homelessness Prevention	The Salvation Army-Midland Division		CV-872-HP	Y	3/13/2020		816	Community Council of St. Charles County	No	816-HP-1	Yes	816-HP-2	Yes
Homelessness Prevention	The Salvation Army-Midland Division		CV-870-HP	Y	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-HP-1	Yes	831-HP-2	Yes
Homelessness Prevention	The Salvation Army-Midland Division		CV-873-HP	Y	3/13/2020		830	Institute for Community Alliances- St. Louis County	No	830-HP-1	Yes	830-HP-2	Yes
Homelessness Prevention	True North of Columbia, Inc.		CV-824-HP	Y	3/13/2020		824	True North of Columbia, Inc.	Yes	824-HP-1	Yes	824-HP-2	Yes

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Homelessness Prevention	Voluntary Action Center		CV-860-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-1	Yes	834-HP-2	Yes
Homelessness Prevention	West Central Missouri Community Action Agency		CV-902-HP	N	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-1	Yes	834-HP-2	Yes
Homelessness Prevention	Youth in Need		CV-825-HP	Y	3/13/2020		816	Community Council of St. Charles County	No	816-HP-1	Yes	816-HP-2	Yes
PH - Rapid Re-Housing	Catholic Charities of Southern Missouri		CV-836-RRH	Y	3/13/2020		832	Institute for Community Alliances- Springfield	No	832-RRH-1	Yes	832-RRH-2	Yes
PH - Rapid Re-Housing	Child Abuse & Neglect Emergency Shelter, Inc-Rainbow House		CV-809-RRH	Y	3/13/2020		809	Child Abuse & Neglect Emergency Shelter, Inc-Rainbow House	No	809-RRH-1	Yes	809-RRH-2	Yes
PH - Rapid Re-Housing	Community LINC		CV-865-RRH	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-RRH-1	Yes	861-RRH-2	Yes
PH - Rapid Re-Housing	Community Resource Center		CV-875-RRH	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-RRH-1	Yes	834-RRH-2	Yes
PH - Rapid Re-Housing	Delta Area Economic Opportunity Corporation		CV-903-RRH	N	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-RRH-1	Yes	834-RRH-2	Yes
PH - Rapid Re-Housing	Employment Connection		CV-863-RRH	Y	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-RRH-1	Yes	831-RRH-2	Yes

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PH - Rapid Re-Housing	Employment Connection		CV-864-RRH	Y	3/13/2020		830	Institute for Community Alliances- St. Louis County	No	830-RRH-1	Yes	830-RRH-2	Yes
PH - Rapid Re-Housing	Finding Grace Ministries		CV-899-RRH	N	3/13/2020		899	Finding Grace Ministries	Yes	899-RRH-1	Yes	899-RRH-2	Yes
PH - Rapid Re-Housing	Habitat for Humanity-Cape Area		CV-852-RRH	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-RRH-1	Yes	834-RRH-2	Yes
PH - Rapid Re-Housing	Hope Haven of Cass County, Inc.		CV-884-RRH	N	3/13/2020		884	Hope Haven of Cass County, Inc.	Yes	884-RRH-1	Yes	884-RRH-2	Yes
PH - Rapid Re-Housing	Interfaith Community Services		CV-862-RRH	Y	3/13/2020		829	Institute for Community Alliances- St. Joseph	No	829-RRH-1	Yes	829-RRH-2	Yes
PH - Rapid Re-Housing	Metropolitan Lutheran Ministry		CV-804-RRH	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-RRH-1	Yes	834-RRH-2	Yes
PH - Rapid Re-Housing	Metropolitan Lutheran Ministry		CV-803-RRH	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-RRH-1	Yes	861-RRH-2	Yes
PH - Rapid Re-Housing	North East Community Action Corporation (NECAC)		CV-878-RRH	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-RRH-1	Yes	834-RRH-2	Yes
PH - Rapid Re-Housing	North East Community Action Corporation (NECAC)		CV-879-RRH	Y	3/13/2020		816	Community Council of St. Charles County	No	816-RRH-1	Yes	816-RRH-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
PH - Rapid Re-Housing	Northeast Missouri Community Action Agency dba CAPNEMO		CV-822-RRH	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-1	Yes	834-RRH-2	Yes
PH - Rapid Re-Housing	Pettis County Community Partnership		CV-841-RRH	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-1	Yes	834-RRH-2	Yes
PH - Rapid Re-Housing	Phoenix Programs, Inc.		CV-868-RRH	N	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-1	Yes	834-RRH-2	Yes
PH - Rapid Re-Housing	reStart, Inc.		CV-846-RRH	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-RRH-1	Yes	861-RRH-2	Yes
PH - Rapid Re-Housing	Sts. Joachim and Ann Care Service		CV-849-RRH	Y	3/13/2020		816	Community Council of St. Charles County	No	816-RRH-1	Yes	816-RRH-2	Yes
PH - Rapid Re-Housing	True North of Columbia, Inc.		CV-824-RRH	Y	3/13/2020		824	True North of Columbia, Inc.	Yes	824-RRH-1	Yes	824-RRH-2	Yes
PH - Rapid Re-Housing	Turning Point Advocacy Services		CV-894-RRH	N	3/13/2020		894	Turning Point Advocacy Services	Yes	894-RRH-1	Yes	894-RRH-2	Yes
PH - Rapid Re-Housing	Voluntary Action Center		CV-860-RRH	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-1	Yes	834-RRH-2	Yes
PH - Rapid Re-Housing	West Central Missouri Community Action Agency		CV-902-RRH	N	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-1	Yes	834-RRH-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
PH - Rapid Re-Housing	Young Women's Christian Association (YWCA) of St. Joseph, MO		CV-850-RRH	Y	3/13/2020		850	Young Women's Christian Association (YWCA) of St. Joseph, MO	Yes	850-RRH-1	Yes	850-RRH-2	Yes
PH - Rapid Re-Housing	Youth in Need		CV-825-RRH	Y	3/13/2020		816	Community Council of St. Charles County	No	816-RRH-1	Yes	816-RRH-2	Yes
Street Outreach	Anne's House		CV-855-SO	N	3/13/2020		855	Anne's House	Yes	855-SO-1	Yes	855-SO-2	Yes
Street Outreach	Community Action Partnership of Greater St. Joseph		CV-881-SO	Y	3/13/2020		829	Institute for Community Alliances- St. Joseph	No	829-SO-1	Yes	829-SO-2	Yes
Street Outreach	Community Missions Corporation		CV-897-SO	N	3/13/2020		829	Institute for Community Alliances- St. Joseph	No	829-SO-1	Yes	829-SO-2	Yes
Street Outreach	Community Partnership of Southeast Missouri		CV-806-SO	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-SO-1	Yes	834-SO-2	Yes
Street Outreach	Community Partnership of the Ozarks		CV-835-SO	Y	3/13/2020		832	Institute for Community Alliances- Springfield	No	832-SO-1	Yes	832-SO-2	Yes
Street Outreach	Delta Area Economic Opportunity Corporation		CV-903-SO	N	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-SO-1	Yes	834-SO-2	Yes
Street Outreach	East Missouri Action Agency, Inc.		CV-877-SO	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-SO-1	Yes	834-SO-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Street Outreach	Elevate Branson		CV-851-SO	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-SO-1	Yes	834-SO-2	Yes
Street Outreach	Help on Hand INC		CV-844-SO	N	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-SO-1	Yes	834-SO-2	Yes
Street Outreach	Hope Haven of Cass County, Inc.		CV-884-SO	N	3/13/2020		884	Hope Haven of Cass County, Inc.	Yes	884-SO-1	Yes	884-SO-2	Yes
Street Outreach	Northeast Missouri Community Action Agency dba CAPNEMO		CV-822-SO	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-SO-1	Yes	834-SO-2	Yes
Street Outreach	Phoenix Programs, Inc.		CV-868-SO	N	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-SO-1	Yes	834-SO-2	Yes
Street Outreach	ReDiscover		CV-823-SO	N	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-SO-1	Yes	861-SO-2	Yes
Street Outreach	reStart, Inc.		CV-846-SO	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-SO-1	Yes	861-SO-2	Yes
Street Outreach	Safe Spaces		CV-901-SO	N	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-SO-1	Yes	831-SO-2	Yes
Street Outreach	Sts. Joachim and Ann Care Service		CV-849-SO	Y	3/13/2020		816	Community Council of St. Charles County	No	816-SO-1	Yes	816-SO-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Temporary Emergency Shelter	Anne's House		CV-855-TES	N	3/13/2020		855	Anne's House	Yes	855-TES-1	Yes	855-TES-2	Yes
Temporary Emergency Shelter	Calvary Baptist Church		CV-858-TES	N	3/13/2020		833	Institute for Community Alliances-Joplin	No	833-TES-1	Yes	833-TES-2	Yes
Temporary Emergency Shelter	Catholic Charities of Southern Missouri		CV-836-TES	Y	3/13/2020		832	Institute for Community Alliances-Springfield	No	832-TES-1	Yes	832-TES-2	Yes
Temporary Emergency Shelter	Columbia Interfaith Resource Center		CV-900-TES	N	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-TES-1	Yes	834-TES-2	Yes
Temporary Emergency Shelter	East Missouri Action Agency, Inc.		CV-877-TES	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-TES-1	Yes	834-TES-2	Yes
Temporary Emergency Shelter	Help on Hand INC		CV-844-TES	N	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-TES-1	Yes	834-TES-2	Yes
Temporary Emergency Shelter	Springfield Victory Mission		CV-845-TES	Y	3/13/2020		832	Institute for Community Alliances-Springfield	No	832-TES-1	Yes	832-TES-2	Yes



CUMULATIVE Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	41	6449	4465
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	41	6449	4465
Total Street Outreach	16	676	586
Total PH - Rapid Re-Housing	28	191	100
Total Homelessness Prevention	50	7815	3640

QUARTERLY Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	41	2181	1411
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	41	2181	1411
Total Street Outreach	16	491	444
Total PH - Rapid Re-Housing	28	179	92
Total Homelessness Prevention	50	2568	1234

Narrative for Projects Missing on Previous Submission

Explain why there are projects newly-entered in this submission which started in the previous period and were not reported then	Projects are allowed to bill back to 3/13/2020, however due to delays in HUD guidance the state was not able to finalize the application period, and fully execute contracts with projects before the reporting period ended. We are awarding funding on a rolling basis so we added any projects that went under contract after 3/31/21.



Information on Allowable Activities

Temporary Emergency Shelters – essential services	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Through the Temporary Emergency Shelter funding component of the ESG-CV program, sub-grantee agencies indicated essential services funds were used for the purpose of paying case management salaries for the Temporary Shelter. Case managers provide necessary services such as client intake, general counseling, child care, and resource connections. The employees of the temporary shelter were also instrumental in the general management of the shelter itself. Temporary shelters are necessary in response to the COVID-19 pandemic due to an influx of individuals in need of protection from the elements, space to safely sleep and rest, and access to sanitary facilities such as restrooms and showers. Each temporary shelter was certified by a local health official as necessary for the community to prevent, prepare for, and respond to the COVID-19 pandemic amongst homeless individuals.
Temporary Emergency Shelters – operating costs	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Through the Temporary Emergency Shelter funding component of the ESG-CV component, sub-grantee agencies indicated that general expenses necessary in the maintaining and running of the temporary shelter were billed to operating costs. This includes general utilities (water, electric, gas, internet, sewer, pest control), maintenance costs, and insurance associated with keeping the temporary shelter open and the lights on. Temporary shelters are necessary in response to the COVID-19 pandemic due to an influx of individuals in need of protection from the elements, space to safely sleep and rest, and access to sanitary facilities such as restrooms and showers. Each temporary shelter was certified by a local health official as necessary for the community to prevent, prepare for, and respond to the COVID-19 pandemic amongst homeless individuals.
Temporary Emergency Shelters – leasing existing real property or temporary structures	No
Temporary Emergency Shelters – acquisition of real property	No
Temporary Emergency Shelters – renovation of real property	No
Training	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	One organization used Training to educate their case managers on strategies to avoid contracting and spreading the disease. This training made the case managers both more comfortable in continuing their work and more effective at doing so without putting the clients they served at elevated risk. Without this training, the agency would have potentially accelerated or caused outbreaks in their community as they continued to provide Street Outreach services to their clients.
Hazard Pay	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	As of 03/31/2021, agencies provided approved documentation for the Hazard Pay sub-component for Street Outreach and Normal Emergency Shelter. These funds were made available to staff who put themselves in proximity with individuals with COVID-19 or were working in locations with a high likelihood of contracting the virus while providing ESG-CV eligible services. For Street Outreach, case managers engaged with and provided emergency help to clients in person; increasing their risk of contracting the virus. Normal Emergency Shelter case managers and staff continued to run their facilities during the height of the COVID-19 pandemic. These employees worked in an enclosed shelter environment while managing an increased demand for safe and sanitary spaces to stay. The increase in risk level while performing day-to-day duties led to a responsibility to fairly compensate employees for the additional risk they were taking on.

Handwashing Stations, Portable Bathrooms, Laundry Service	No
Landlord Incentives	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	As of 6/30/21, only one agency has used Landlord Incentives. It was for a signing bonus of two month's rent under Rapid Rehousing. Housing the individual allowed them to be quarantined and off the streets, keeping them from contracting or spreading COVID-19. It was necessary for the Landlord to be persuaded to take on a resident who required homelessness assistance during an eviction moratorium brought on by the pandemic.
Volunteer Incentives	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	As of 6/30/21, Volunteer Incentives have been used under Street Outreach, Normal Emergency Shelter, and Rapid Rehousing. In all instances, the incentives encouraged volunteers to continue assisting in the implementation of necessary services for Literally Homeless individuals adversely affected by the economic impacts of the pandemic. Without these incentives, agencies would have had trouble getting volunteers to stay on as COVID-19 began to spike again in Missouri.
Transportation (community-wide transport for testing or vaccination)	No
Vaccine Incentives	No
Coordinated Entry COVID Enhancements	No
I have completed all the fields on this form relevant to this submission	Yes



Financial Information

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing	4,182,917.00	9,911,146.04	14,094,063.04
Relocation and Stabilization Services - Financial Assistance	108,631.48	45,334.30	153,965.78
Relocation and Stabilization Services - Services	125,366.97	41,685.74	167,052.71
Hazard Pay *(unique activity)*		0.00	0.00
Landlord Incentives *(unique activity)*		0.00	0.00
Volunteer Incentives *(unique activity)*		0.00	0.00
Training *(unique activity)*		0.00	0.00
Subtotal Homelessness Prevention	4,416,915.45	9,998,166.08	14,415,081.53
Expenditures for Rapid Rehousing			
Rental Housing	66,587.53	18,288.65	84,876.18
Relocation and Stabilization Services - Financial Assistance	35,578.14	4,645.48	40,223.62
Relocation and Stabilization Services - Services	106,785.12	18,064.83	124,849.95
Hazard Pay *(unique activity)*	948.89	0.00	948.89
Landlord Incentives *(unique activity)*	856.00	0.00	856.00
Volunteer Incentives *(unique activity)*	4,621.62	0.00	4,621.62
Training *(unique activity)*		0.00	0.00
Subtotal Rapid Rehousing	215,377.30	40,998.96	256,376.26
Expenditures for Emergency Shelter (Normal)			
Essential Services	388,488.71	119,625.73	508,114.44
Operations	650,073.80	296,515.00	946,588.80
Renovation		0.00	0.00
Major Rehab		0.00	0.00
Conversion		0.00	0.00
Hazard Pay *(unique activity)*	151,059.46	81,816.72	232,876.18
Volunteer Incentives *(unique activity)*	1,058.62	0.00	1,058.62
Training *(unique activity)*	1,348.15	0.00	1,348.15

Subtotal Emergency Shelter	1,192,028.74	497,957.45	1,689,986.19
Expenditures for Temporary Emergency Shelter			
Essential Services	199,094.99	4,271.96	203,366.95
Operations	296,184.99	12,057.04	308,242.03
Leasing existing real property or temporary structures		0.00	0.00
Acquisition		0.00	0.00
Renovation		0.00	0.00
Hazard Pay *(unique activity)*	5,900.00	0.00	5,900.00
Volunteer Incentives *(unique activity)*		0.00	0.00
Training *(unique activity)*		0.00	0.00
Other Shelter Costs		0.00	0.00
Subtotal Temporary Emergency Shelter	501,179.98	16,329.00	517,508.98
Expenditures for Street Outreach			
Essential Services	121,772.79	11,755.24	133,528.03
Hazard Pay *(unique activity)*	11,260.00	1,200.00	12,460.00
Handwashing Stations, Portable Bathrooms, Laundry Services *(unique activity)*		0.00	0.00
Volunteer Incentives *(unique activity)*	3,361.71	0.00	3,361.71
Training *(unique activity)*		0.00	0.00
Subtotal Street Outreach	136,394.50	12,955.24	149,349.74
Other ESG-CV Expenditures			
Cell Phones - for persons in CoC/YHDP funded projects *(unique activity)*		0	0.00
Coordinated Entry COVID Enhancements *(unique activity)*		0	0.00
Training *(unique activity)*		0.00	0.00
Vaccine Incentives *(unique activity)*		0	0.00
HMIS	316,019.92	174,714.71	490,734.63
Administration	313,045.41	249,454.25	562,499.66
Subtotal Other Expenditures	629,065.33	424,168.96	1,053,234.29
Total ESG-CV Expenditures	7,090,961.30	10,990,575.69	18,081,536.99

Contact Information

Prefix	
First Name	Aidan
Middle Name	
Last Name	Rich
Suffix	
Organization	Missouri Housing Development Commission
Department	
Title	Grant Specialist
Street Address 1	920 Main St.
Street Address 2	Suite 1400
City	Kansas City
State / Territory	Missouri
ZIP Code	64105
E-mail Address	aidan.rich@mhdc.com
Confirm E-mail Address	aidan.rich@mhdc.com
Phone Number	(816)759-6632
Extension	
Fax Number	

Additional Comments

This optional form is provided for recipients to provide any explanations or other information they believe would be helpful to HUD as they review this submission.	Hope Haven of Cass County was unable to get their bundles in on time due to customer service issues with their Comparable Database Provider (Apricot). They submitted a request to Apricot to address the issues with their CSV upload last week and have yet to hear back on the issue. MHDC attempted to contact Apricot but was only told that the service request remains open at this time.





HMIS REPORTING REPOSITORY

HUD ESG-CV

Grant: **ESG: Missouri Nonentitlement - MO - Report** Type: **ESG-CV**

Report Date Range

7/1/2021 to 9/30/2021

Report first submitted to HUD on

10/29/2021

Reporting Requirements Identified

Have you executed your ESG-CV Grant Agreement?	Yes
Have you made any expenditures?	Yes
Identify the expenditures made to date	HMIS, Admin, Training, Hazard Pay, Handwashing Stations / Portable Bathrooms / Laundry Service, Landlord Incentives, Volunteer Incentives, Temporary Emergency Shelter, Emergency Shelter, Street Outreach, Rapid Re-Housing, Homelessness Prevention, Vaccine Incentives

Project and Bundle List

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Emergency Shelter (CV)	Child Abuse & Neglect Emergency Shelter, Inc-Rainbow House		CV-809-SES	Y	3/13/2020		809	Child Abuse & Neglect Emergency Shelter, Inc-Rainbow House	No	809-ES-CV-1	Yes	809-ES-CV-2	Yes
Emergency Shelter (CV)	Community Action Partnership of Greater St. Joseph		CV-881-SES	Y	3/13/2020		829	Institute for Community Alliances- St. Joseph	No	829-ES-CV-1	Yes	829-ES-CV-2	Yes
Emergency Shelter (CV)	Community Council of St. Charles County		CV-816-SES	Y	3/13/2020		816	Community Council of St. Charles County	No	816-ES-CV-1	Yes	816-ES-CV-2	Yes
Emergency Shelter (CV)	Community Partnership of Southeast Missouri		CV-806-SES	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-ES-CV-1	Yes	834-ES-CV-2	Yes
Emergency Shelter (CV)	Community Partnership of the Ozarks		CV-835-SES	Y	3/13/2020		832	Institute for Community Alliances-Springfield	No	832-ES-CV-1	Yes	832-ES-CV-2	Yes
Emergency Shelter (CV)	Community Resource Center		CV-875-SES	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-ES-CV-1	Yes	834-ES-CV-2	Yes
Emergency Shelter (CV)	Delta Area Economic Opportunity Corporation		CV-903-SES	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-ES-CV-1	Yes	834-ES-CV-2	Yes
Emergency Shelter (CV)	Finding Grace Ministries		CV-899-SES	Y	3/13/2020		899	Finding Grace Ministries	Yes	899-ES-CV-1	Yes	899-ES-CV-2	Yes
Emergency Shelter (CV)	Habitat for Humanity-Cape Area		CV-852-SES	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-ES-CV-1	Yes	834-ES-CV-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Emergency Shelter (CV)	Harmony House		CV-813-SES	Y	3/13/2020		813	Harmony House	Yes	813-ES-CV-1	Yes	813-ES-CV-2	Yes
Emergency Shelter (CV)	Hope Haven of Cass County, Inc.		CV-884-SES	Y	3/13/2020		884	Hope Haven of Cass County, Inc.	Yes	884-ES-CV-1	Yes	884-ES-CV-2	Yes
Emergency Shelter (CV)	Hope House, Inc.		CV-801-SES	Y	3/13/2020		801	Hope House, Inc.	Yes	801-ES-CV-1	Yes	801-ES-CV-2	Yes
Emergency Shelter (CV)	Isabel's House, Crisis Nursery of the Ozarks, Inc.		CV-869-SES	Y	3/13/2020		832	Institute for Community Alliances-Springfield	No	832-ES-CV-1	Yes	832-ES-CV-2	Yes
Emergency Shelter (CV)	Loaves and Fishes for St. Louis, Inc.		CV-802-SES	Y	3/13/2020		830	Institute for Community Alliances- St. Louis County	No	830-ES-CV-1	Yes	830-ES-CV-2	Yes
Emergency Shelter (CV)	Our Lady's Inn		CV-859-SES	Y	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-ES-CV-1	Yes	831-ES-CV-2	Yes
Emergency Shelter (CV)	reStart, Inc.		CV-846-SES	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-ES-CV-1	Yes	861-ES-CV-2	Yes
Emergency Shelter (CV)	Safe House for Women		CV-807-SES	Y	3/13/2020		807	Safe House for Women	Yes	807-ES-CV-1	Yes	807-ES-CV-2	Yes
Emergency Shelter (CV)	Springfield Victory Mission		CV-845-SES	Y	3/13/2020		832	Institute for Community Alliances-Springfield	No	832-ES-CV-1	Yes	832-ES-CV-2	Yes
Emergency Shelter (CV)	St. Patrick Center		CV-853-SES	Y	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-ES-CV-1	Yes	831-ES-CV-2	Yes
Emergency Shelter (CV)	Synergy Services, Inc.		CV-890-SES-DV	Y	3/13/2020		890	Synergy Services, Inc.	Yes	890-ES-CV-1	Yes	890-ES-CV-2	Yes
Emergency Shelter (CV)	Synergy Services, Inc.		CV-890-SES	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-ES-CV-1	Yes	834-ES-CV-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Emergency Shelter (CV)	The Kitchen, Inc.		CV-874-SES	Y	3/13/2020		832	Institute for Community Alliances-Springfield	No	832-ES-CV-1	Yes	832-ES-CV-2	Yes
Emergency Shelter (CV)	The Rolla Mission		CV-854-SES	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-ES-CV-1	Yes	834-ES-CV-2	Yes
Emergency Shelter (CV)	The Salvation Army-Midland Division		CV-817-SES	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-ES-CV-1	Yes	834-ES-CV-2	Yes
Emergency Shelter (CV)	The Salvation Army-Midland Division		CV-872-SES	Y	3/13/2020		816	Community Council of St. Charles County	No	816-ES-CV-1	Yes	816-ES-CV-2	Yes
Emergency Shelter (CV)	The Salvation Army-Midland Division		CV-873-SES	Y	3/13/2020		830	Institute for Community Alliances- St. Louis County	No	830-ES-CV-1	Yes	830-ES-CV-2	Yes
Emergency Shelter (CV)	The Salvation Army-Kansas & Western Missouri Division		CV-811-SES	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-ES-CV-1	Yes	861-ES-CV-2	Yes
Emergency Shelter (CV)	True North of Columbia, Inc.		CV-824-SES	Y	3/13/2020		824	True North of Columbia, Inc.	Yes	824-ES-CV-1	Yes	824-ES-CV-2	Yes
Emergency Shelter (CV)	Turning Point Advocacy Services		CV-894-SES	Y	3/13/2020		894	Turning Point Advocacy Services	Yes	894-ES-CV 1	Yes	894-ES-CV 2	Yes
Emergency Shelter (CV)	Welcome Home, Inc.		CV-810-SES	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-ES-CV-1	Yes	834-ES-CV-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Emergency Shelter (CV)	Young Women's Christian Association (YWCA) of St. Joseph, MO		CV-850-SES	Y	3/13/2020		850	Young Women's Christian Association (YWCA) of St. Joseph, MO	Yes	850-ES-CV-1	Yes	850-ES-CV-2	Yes
Emergency Shelter (CV)	Youth in Need		CV-825-SES	Y	3/13/2020		816	Community Council of St. Charles County	No	816-ES-CV-1	Yes	816-ES-CV-2	Yes
Homelessness Prevention	Arch City Defenders, Inc.		CV-856-HP	Y	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-HP-1	Yes	831-HP-2	Yes
Homelessness Prevention	Arch City Defenders, Inc.		CV-857-HP	Y	3/13/2020		830	Institute for Community Alliances- St. Louis County	No	830-HP-1	Yes	830-HP-2	Yes
Homelessness Prevention	Catholic Charities of Southern Missouri		CV-815-HP	Y	3/13/2020		833	Institute for Community Alliances- Joplin	No	833-HP-1	Yes	833-HP-2	Yes
Homelessness Prevention	Catholic Charities of Southern Missouri		CV-836-HP	Y	3/13/2020		832	Institute for Community Alliances- Springfield	No	832-HP-1	Yes	832-HP-2	Yes
Homelessness Prevention	Catholic Charities of Southern Missouri		CV-820-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-1	Yes	834-HP-3	Yes
Homelessness Prevention	Child Abuse & Neglect Emergency Shelter, Inc-Rainbow House		CV-809-HP	Y	3/13/2020		809	Child Abuse & Neglect Emergency Shelter, Inc-Rainbow House	No	809-HP-1	Yes	809-HP-2	Yes
Homelessness Prevention	Community Action Agency of Greater Kansas City		CV-847-HP	Y	3/13/2020	6/30/2021	861	Greater Kansas City Coalition to End Homelessness	No			861-HP-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Homelessness Prevention	Community Action Agency of Greater Kansas City		CV-848-HP	Y	3/13/2020	6/30/2021	834	Institute for Community Alliances- Balance of State	No			834-HP-2	Yes
Homelessness Prevention	Community LINC		CV-865-HP	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-HP-1	Yes	861-HP-3	Yes
Homelessness Prevention	Community Partnership of Southeast Missouri		CV-806-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-1	Yes	834-HP-3	Yes
Homelessness Prevention	Community Resource Center		CV-875-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-1	Yes	834-HP-3	Yes
Homelessness Prevention	Community Services League		CV-826-HP	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-HP-1	Yes	861-HP-3	Yes
Homelessness Prevention	Cote Brilliante Presbyterian Housing Corporation		CV-895-HP	Y	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-HP-1	Yes	831-HP-2	Yes
Homelessness Prevention	Criminal Justice Ministry		CV-843-HP	Y	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-HP-1	Yes	831-HP-2	Yes
Homelessness Prevention	Delta Area Economic Opportunity Corporation		CV-903-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-1	Yes	834-HP-3	Yes
Homelessness Prevention	Douglass Community Services, Inc.		CV-800-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-1	Yes	834-HP-3	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Homelessness Prevention	East Missouri Action Agency, Inc.		CV-877-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-1	Yes	834-HP-3	Yes
Homelessness Prevention	Habitat for Humanity-Cape Area		CV-852-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-1	Yes	834-HP-3	Yes
Homelessness Prevention	Interfaith Community Services		CV-862-HP	Y	3/13/2020		829	Institute for Community Alliances- St. Joseph	No	829-HP-1	Yes	829-HP-2	Yes
Homelessness Prevention	Mattie Rhodes Center		CV-883-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-1	Yes	834-HP-3	Yes
Homelessness Prevention	Metropolitan Lutheran Ministry		CV-804-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-1	Yes	834-HP-3	Yes
Homelessness Prevention	Metropolitan Lutheran Ministry		CV-803-HP	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-HP-1	Yes	861-HP-3	Yes
Homelessness Prevention	Missouri Housing Development Commission		ERAP-KC	Y	1/1/2021		861	Greater Kansas City Coalition to End Homelessness	No	861-HP-1	Yes	861-HP-4	Yes
Homelessness Prevention	Missouri Housing Development Commission		ERAP- St. Louis City	Y	1/1/2021		831	Institute for Community Alliances- St. Louis City	No	831-HP-1	Yes	831-HP-3	Yes
Homelessness Prevention	Missouri Housing Development Commission		ERAP-Springfield	Y	1/1/2021		832	Institute for Community Alliances- Springfield	No	832-HP-1	Yes	832-HP-3	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Homelessness Prevention	Missouri Housing Development Commission		ERAP- St. Louis County	Y	1/1/2021		830	Institute for Community Alliances- St. Louis County	No	830-HP-1	Yes	830-HP-3	Yes
Homelessness Prevention	Missouri Housing Development Commission		ERAP-Joplin	Y	1/1/2021		833	Institute for Community Alliances-Joplin	No	833-HP-1	Yes	833-HP-3	Yes
Homelessness Prevention	Missouri Housing Development Commission		ERAP- St. Joseph	Y	1/1/2021		829	Institute for Community Alliances- St. Joseph	No	829-HP-1	Yes	829-HP-3	Yes
Homelessness Prevention	Missouri Housing Development Commission		ERAP-BoS	Y	1/1/2021		834	Institute for Community Alliances-Balance of State	No	834-HP-1	Yes	834-HP-4	Yes
Homelessness Prevention	Missouri Housing Development Commission		ERAP- St. Charles	Y	1/1/2021		816	Community Council of St. Charles County	No	816-HP-1	Yes	816-HP-3	Yes
Homelessness Prevention	North East Community Action Corporation (NECAC)		CV-879-HP	Y	3/13/2020		816	Community Council of St. Charles County	No	816-HP-1	Yes	816-HP-2	Yes
Homelessness Prevention	North East Community Action Corporation (NECAC)		CV-878-HP	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-HP-1	Yes	834-HP-3	Yes
Homelessness Prevention	Northeast Missouri Community Action Agency dba CAPNEMO		CV-822-HP	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-HP-1	Yes	834-HP-3	Yes
Homelessness Prevention	Pettis County Community Partnership		CV-841-HP	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-HP-1	Yes	834-HP-3	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Homelessness Prevention	Phoenix Programs, Inc.		CV-868-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-1	Yes	834-HP-3	Yes
Homelessness Prevention	reStart, Inc.		CV-846-HP	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-HP-1	Yes	861-HP-3	Yes
Homelessness Prevention	Riverview West Florissant Development Corporation		CV-891-HP	Y	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-HP-1	Yes	831-HP-2	Yes
Homelessness Prevention	Safe Spaces		CV-901-HP	Y	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-HP-1	Yes	831-HP-2	Yes
Homelessness Prevention	Sts. Joachim and Ann Care Service		CV-849-HP	Y	3/13/2020		816	Community Council of St. Charles County	No	816-HP-1	Yes	816-HP-2	Yes
Homelessness Prevention	The Salvation Army- Midland Division		CV-872-HP	Y	3/13/2020		816	Community Council of St. Charles County	No	816-HP-1	Yes	816-HP-2	Yes
Homelessness Prevention	The Salvation Army- Midland Division		CV-873-HP	Y	3/13/2020		830	Institute for Community Alliances- St. Louis County	No	830-HP-1	Yes	830-HP-2	Yes
Homelessness Prevention	The Salvation Army- Midland Division		CV-870-HP	Y	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-HP-1	Yes	831-HP-2	Yes
Homelessness Prevention	True North of Columbia, Inc.		CV-824-HP	Y	3/13/2020		824	True North of Columbia, Inc.	Yes	824-HP-1	Yes	824-HP-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Homelessness Prevention	Voluntary Action Center		CV-860-HP	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-HP-1	Yes	834-HP-3	Yes
Homelessness Prevention	West Central Missouri Community Action Agency		CV-902-HP	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-HP-1	Yes	834-HP-3	Yes
Homelessness Prevention	Youth in Need		CV-825-HP	Y	3/13/2020		816	Community Council of St. Charles County	No	816-HP-1	Yes	816-HP-2	Yes
PH - Rapid Re-Housing	Catholic Charities of Southern Missouri		CV-836-RRH	Y	3/13/2020		832	Institute for Community Alliances-Springfield	No	832-RRH-1	Yes	832-RRH-2	Yes
PH - Rapid Re-Housing	Child Abuse & Neglect Emergency Shelter, Inc-Rainbow House		CV-809-RRH	Y	3/13/2020	9/30/2021	809	Child Abuse & Neglect Emergency Shelter, Inc-Rainbow House	No	809-RRH-1	Yes	809-RRH-2	Yes
PH - Rapid Re-Housing	Community LINC		CV-865-RRH	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-RRH-1	Yes	861-RRH-2	Yes
PH - Rapid Re-Housing	Community Resource Center		CV-875-RRH	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-1	Yes	834-RRH-2	Yes
PH - Rapid Re-Housing	Community Services League of Jackson County		CV-826-RRH	N	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-RRH-1	Yes	861-RRH-2	Yes
PH - Rapid Re-Housing	Delta Area Economic Opportunity Corporation		CV-903-RRH	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-1	Yes	834-RRH-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
PH - Rapid Re-Housing	Employment Connection		CV-863-RRH	Y	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-RRH-1	Yes	831-RRH-2	Yes
PH - Rapid Re-Housing	Employment Connection		CV-864-RRH	Y	3/13/2020		830	Institute for Community Alliances- St. Louis County	No	830-RRH-1	Yes	830-RRH-2	Yes
PH - Rapid Re-Housing	Finding Grace Ministries		CV-899-RRH	Y	3/13/2020		899	Finding Grace Ministries	Yes	899-RRH-1	Yes	899-RRH-2	Yes
PH - Rapid Re-Housing	Habitat for Humanity-Cape Area		CV-852-RRH	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-1	Yes	834-RRH-2	Yes
PH - Rapid Re-Housing	Hope Haven of Cass County, Inc.		CV-884-RRH	Y	3/13/2020		884	Hope Haven of Cass County, Inc.	Yes	884-RRH-1	Yes	884-RRH-2	Yes
PH - Rapid Re-Housing	Interfaith Community Services		CV-862-RRH	Y	3/13/2020		829	Institute for Community Alliances- St. Joseph	No	829-RRH-1	Yes	829-RRH-2	Yes
PH - Rapid Re-Housing	Metropolitan Lutheran Ministry		CV-804-RRH	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-1	Yes	834-RRH-2	Yes
PH - Rapid Re-Housing	Metropolitan Lutheran Ministry		CV-803-RRH	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-RRH-1	Yes	861-RRH-2	Yes
PH - Rapid Re-Housing	North East Community Action Corporation (NECAC)		CV-878-RRH	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-1	Yes	834-RRH-2	Yes
PH - Rapid Re-Housing	North East Community Action Corporation (NECAC)		CV-879-RRH	Y	3/13/2020		816	Community Council of St. Charles County	No	816-RRH-1	Yes	816-RRH-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
PH - Rapid Re-Housing	Northeast Missouri Community Action Agency dba CAPNEMO		CV-822-RRH	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-1	Yes	834-RRH-2	Yes
PH - Rapid Re-Housing	Pettis County Community Partnership		CV-841-RRH	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-1	Yes	834-RRH-2	Yes
PH - Rapid Re-Housing	Phoenix Programs, Inc.		CV-868-RRH	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-1	Yes	834-RRH-2	Yes
PH - Rapid Re-Housing	reStart, Inc.		CV-846-RRH	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-RRH-1	Yes	861-RRH-2	Yes
PH - Rapid Re-Housing	Sts. Joachim and Ann Care Service		CV-849-RRH	Y	3/13/2020		816	Community Council of St. Charles County	No	816-RRH-1	Yes	816-RRH-2	Yes
PH - Rapid Re-Housing	True North of Columbia, Inc.		CV-824-RRH	Y	3/13/2020		824	True North of Columbia, Inc.	Yes	824-RRH-1	Yes	824-RRH-2	Yes
PH - Rapid Re-Housing	Turning Point Advocacy Services		CV-894-RRH	Y	3/13/2020		894	Turning Point Advocacy Services	Yes	894-RRH-1	Yes	894-RRH-2	Yes
PH - Rapid Re-Housing	Voluntary Action Center		CV-860-RRH	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-1	Yes	834-RRH-2	Yes
PH - Rapid Re-Housing	West Central Missouri Community Action Agency		CV-902-RRH	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-1	Yes	834-RRH-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
PH - Rapid Re-Housing	Young Women's Christian Association (YWCA) of St. Joseph, MO		CV-850-RRH	Y	3/13/2020		850	Young Women's Christian Association (YWCA) of St. Joseph, MO	Yes	850-RRH-1	Yes	850-RRH-2	Yes
PH - Rapid Re-Housing	Youth in Need		CV-825-RRH	Y	3/13/2020		816	Community Council of St. Charles County	No	816-RRH-1	Yes	816-RRH-2	Yes
Street Outreach	Anne's House		CV-855-SO	Y	3/13/2020		855	Anne's House	Yes	855-SO-1	Yes	855-SO-2	Yes
Street Outreach	Community Action Partnership of Greater St. Joseph		CV-881-SO	Y	3/13/2020		829	Institute for Community Alliances- St. Joseph	No	829-SO-1	Yes	829-SO-2	Yes
Street Outreach	Community Missions Corporation		CV-897-SO	Y	3/13/2020		829	Institute for Community Alliances- St. Joseph	No	829-SO-1	Yes	829-SO-2	Yes
Street Outreach	Community Partnership of Southeast Missouri		CV-806-SO	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-SO-1	Yes	834-SO-2	Yes
Street Outreach	Community Partnership of the Ozarks		CV-835-SO	Y	3/13/2020		832	Institute for Community Alliances- Springfield	No	832-SO-1	Yes	832-SO-2	Yes
Street Outreach	Delta Area Economic Opportunity Corporation		CV-903-SO	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-SO-1	Yes	834-SO-2	Yes
Street Outreach	East Missouri Action Agency, Inc.		CV-877-SO	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-SO-1	Yes	834-SO-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Street Outreach	Elevate Branson		CV-851-SO	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-SO-1	Yes	834-SO-2	Yes
Street Outreach	Help on Hand INC		CV-844-SO	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-SO-1	Yes	834-SO-2	Yes
Street Outreach	Hope Haven of Cass County, Inc.		CV-884-SO	Y	3/13/2020		884	Hope Haven of Cass County, Inc.	Yes	884-SO-1	Yes	884-SO-2	Yes
Street Outreach	Northeast Missouri Community Action Agency dba CAPNEMO		CV-822-SO	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-SO-1	Yes	834-SO-2	Yes
Street Outreach	Phoenix Programs, Inc.		CV-868-SO	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-SO-1	Yes	834-SO-2	Yes
Street Outreach	ReDiscover		CV-823-SO	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-SO-1	Yes	861-SO-2	Yes
Street Outreach	reStart, Inc.		CV-846-SO	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-SO-1	Yes	861-SO-2	Yes
Street Outreach	Safe Spaces		CV-901-SO	Y	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-SO-1	Yes	831-SO-2	Yes
Street Outreach	Sts. Joachim and Ann Care Service		CV-849-SO	Y	3/13/2020		816	Community Council of St. Charles County	No	816-SO-1	Yes	816-SO-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Temporary Emergency Shelter	Anne's House		CV-855-TES	Y	3/13/2020		855	Anne's House	Yes	855-TES-1	Yes	855-TES-2	Yes
Temporary Emergency Shelter	Calvary Baptist Church		CV-858-TES	Y	3/13/2020		833	Institute for Community Alliances-Joplin	No	833-TES-1	Yes	833-TES-2	Yes
Temporary Emergency Shelter	Catholic Charities of Southern Missouri		CV-836-TES	Y	3/13/2020		832	Institute for Community Alliances-Springfield	No	832-TES-1	Yes	832-TES-2	Yes
Temporary Emergency Shelter	Columbia Interfaith Resource Center		CV-900-TES	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-TES-1	Yes	834-TES-2	Yes
Temporary Emergency Shelter	East Missouri Action Agency, Inc.		CV-877-TES	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-TES-1	Yes	834-TES-2	Yes
Temporary Emergency Shelter	Help on Hand INC		CV-844-TES	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-TES-1	Yes	834-TES-2	Yes
Temporary Emergency Shelter	Springfield Victory Mission		CV-845-TES	Y	3/13/2020		832	Institute for Community Alliances-Springfield	No	832-TES-1	Yes	832-TES-2	Yes



CUMULATIVE Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	40	7360	5167
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	40	7360	5167
Total Street Outreach	16	883	775
Total PH - Rapid Re-Housing	29	471	313
Total Homelessness Prevention	48	8286	3872

QUARTERLY Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	40	2012	1396
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	40	2012	1396
Total Street Outreach	16	526	478
Total PH - Rapid Re-Housing	29	387	276
Total Homelessness Prevention	47	1439	651

Narrative for Projects Missing on Previous Submission

Explain why there are projects newly-entered in this submission which started in the previous period and were not reported then	Community Services League had their grant agreement amended on 8/30/21 to move a portion of their award for Homelessness Prevention to the Rapid Rehousing component. They were not previously awarded under this component, so the amendment created a new project. The project start date is set at 3/13/20 because they were previously incurring expenses that are eligible for reimbursement under the RRH component and they are seeking to get those reimbursed with this amendment.

Information on Allowable Activities

Temporary Emergency Shelters – essential services	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Through the Temporary Emergency Shelter funding component of the ESG-CV program, sub-grantee agencies indicated essential services funds were used for the purpose of paying case management salaries for the Temporary Shelter. Case managers provide necessary services such as client intake, general counseling, child care, and resource connections. The employees of the temporary shelter were also instrumental in the general management of the shelter itself. Temporary shelters are necessary in response to the COVID-19 pandemic due to an influx of individuals in need of protection from the elements, space to safely sleep and rest, and access to sanitary facilities such as restrooms and showers. Each temporary shelter was certified by a local health official as necessary for the community to prevent, prepare for, and respond to the COVID-19 pandemic amongst homeless individuals.
Temporary Emergency Shelters – operating costs	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Through the Temporary Emergency Shelter funding component of the ESG-CV component, sub-grantee agencies indicated that general expenses necessary in the maintaining and running of the temporary shelter were billed to operating costs. This includes general utilities (water, electric, gas, internet, sewer, pest control), maintenance costs, and insurance associated with keeping the temporary shelter open and the lights on. Temporary shelters are necessary in response to the COVID-19 pandemic due to an influx of individuals in need of protection from the elements, space to safely sleep and rest, and access to sanitary facilities such as restrooms and showers. Each temporary shelter was certified by a local health official as necessary for the community to prevent, prepare for, and respond to the COVID-19 pandemic amongst homeless individuals.
Temporary Emergency Shelters – leasing existing real property or temporary structures	No
Temporary Emergency Shelters – acquisition of real property	No
Temporary Emergency Shelters – renovation of real property	No
Training	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Training has now been billed by agencies under both Homelessness Prevention and Emergency Shelter to educate their case managers on strategies to avoid contracting and spreading the disease. This training made the case managers both more comfortable in continuing their work and more effective at doing so without putting the clients they served at elevated risk. Without this training, the agency would have potentially accelerated or caused outbreaks in their community as they continued to provide Shelter and Homelessness Prevention services to their clients.
Hazard Pay	Yes

Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Agencies have now provided approved documentation for the Hazard Pay sub-component under every eligible component. These funds were made available to staff who put themselves in proximity with individuals with COVID-19 or were working in locations with a high likelihood of contracting the virus while providing ESG-CV eligible services. For Street Outreach, case managers engaged with and provided emergency help to clients in person; increasing their risk of contracting the virus. Emergency Shelter case managers and staff continued to run their facilities during the height of the COVID-19 pandemic. These employees worked in an enclosed shelter environment while managing an increased demand for safe and sanitary spaces to stay. Homelessness Prevention and Rapid Rehousing can be done remotely, but our agencies have been more effective when they open their offices and meet with clients in-person. The increase in risk level while performing day-to-day duties led to a responsibility to fairly compensate employees for the additional risk they were taking on. Hazard Pay has also helped agencies keep employees in the midst of a period of increased resignations.
Handwashing Stations, Portable Bathrooms, Laundry Service	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	A single agency billed us $150.00 for a hand sanitizing dispenser at an outdoor location that unsheltered homeless were staying at. Given the location and purpose of the dispenser, they considered it to fit under the Handwashing Stations portion of this subcomponent and we agree. This dispenser allows those in that unsheltered environment to keep their hands clean so they can reduce the chances of spreading coronavirus in their tent-community.
Landlord Incentives	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	No Landlord Incentives were bused in Q3 of 2021. Only one agency has used Landlord Incentives to this date. It was for a signing bonus of two month's rent under Rapid Rehousing. Housing the individual allowed them to be quarantined and off the streets, keeping them from contracting or spreading COVID-19. It was necessary for the Landlord to be persuaded to take on a resident who required homelessness assistance during an eviction moratorium brought on by the pandemic.
Volunteer Incentives	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Volunteer Incentives have been used under every eligible component. In all instances, the incentives encouraged volunteers to continue assisting in the implementation of necessary services for individuals adversely affected by the economic impacts of the pandemic. Without these incentives, agencies would have had trouble getting volunteers to stay on during the surge of the delta variant in our state.
Transportation (community-wide transport for testing or vaccination)	No
Vaccine Incentives	Yes



Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	So far only one agency has requested reimbursement for Vaccine Incentives. Cash payments were made to two different individuals for $50 each for the dose of the vaccine they had received. Other agencies have been providing cash incentives, but have yet to request reimbursement for those expenses. As HUD has mentioned in Office Hours, the homeless community has lower vaccine confidence than others. These incentives can be enough for some individuals who would never consider getting a shot to get a vaccinated. Higher vaccination rates decrease the spread and fatalities from the disease.
Coordinated Entry COVID Enhancements	No
I have completed all the fields on this form relevant to this submission	Yes



Financial Information

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing	158,539.35	14,094,063.04	14,252,602.39
Relocation and Stabilization Services - Financial Assistance	72,458.97	153,965.78	226,424.75
Relocation and Stabilization Services - Services	60,916.07	167,052.71	227,968.78
Hazard Pay *(unique activity)*	1,553.50	0.00	1,553.50
Landlord Incentives *(unique activity)*	450.00	0.00	450.00
Volunteer Incentives *(unique activity)*	555.04	0.00	555.04
Training *(unique activity)*	649.38	0.00	649.38
Subtotal Homelessness Prevention	295,122.31	14,415,081.53	14,710,203.84
Expenditures for Rapid Rehousing			
Rental Housing	83,528.71	84,876.18	168,404.89
Relocation and Stabilization Services - Financial Assistance	24,357.51	40,223.62	64,581.13
Relocation and Stabilization Services - Services	34,754.85	124,849.95	159,604.80
Hazard Pay *(unique activity)*	0.00	948.89	948.89
Landlord Incentives *(unique activity)*	0.00	856.00	856.00
Volunteer Incentives *(unique activity)*	0.00	4,621.62	4,621.62
Training *(unique activity)*	0.00	0.00	0.00
Subtotal Rapid Rehousing	142,641.07	256,376.26	399,017.33
Expenditures for Emergency Shelter (Normal)			
Essential Services	216,375.68	508,114.44	724,490.12
Operations	10,717.86	946,588.80	957,306.66
Renovation	0.00	0.00	0.00
Major Rehab	0.00	0.00	0.00
Conversion	0.00	0.00	0.00
Hazard Pay *(unique activity)*	-32,629.94	232,876.18	200,246.24
Volunteer Incentives *(unique activity)*	757.08	1,058.62	1,815.70
Training *(unique activity)*	0.00	1,348.15	1,348.15

Subtotal Emergency Shelter	195,220.68	1,689,986.19	1,885,206.87

Expenditures for Temporary Emergency Shelter

Essential Services	45,487.26	203,366.95	248,854.21
Operations	237,333.81	308,242.03	545,575.84
Leasing existing real property or temporary structures	0.00	0.00	0.00
Acquisition	0.00	0.00	0.00
Renovation	0.00	0.00	0.00
Hazard Pay *(unique activity)*	2,390.40	5,900.00	8,290.40
Volunteer Incentives *(unique activity)*	2,546.23	0.00	2,546.23
Training *(unique activity)*	0.00	0.00	0.00
Other Shelter Costs	0.00	0.00	0.00
Subtotal Temporary Emergency Shelter	287,757.70	517,508.98	805,266.68

Expenditures for Street Outreach

Essential Services	143,725.26	133,528.03	277,253.29
Hazard Pay *(unique activity)*	7,716.10	12,460.00	20,176.10
Handwashing Stations, Portable Bathrooms, Laundry Services *(unique activity)*	150.00	0.00	150.00
Volunteer Incentives *(unique activity)*	3,067.44	3,361.71	6,429.15
Training *(unique activity)*	0.00	0.00	0.00
Subtotal Street Outreach	154,658.80	149,349.74	304,008.54

Other ESG-CV Expenditures

Cell Phones - for persons in CoC/YHDP funded projects *(unique activity)*	0.00	0	0.00
Coordinated Entry COVID Enhancements *(unique activity)*	0.00	0	0.00
Training *(unique activity)*	0.00	0.00	0.00
Vaccine Incentives *(unique activity)*	100.00	0	100.00
HMIS	8,463.44	490,734.63	499,198.07
Administration	135,626.34	562,499.66	698,126.00
Subtotal Other Expenditures	144,189.78	1,053,234.29	1,197,424.07

Total ESG-CV Expenditures	1,219,590.34	18,081,536.99	19,301,127.33

Contact Information

Prefix	
First Name	Aidan
Middle Name	
Last Name	Rich
Suffix	
Organization	Missouri Housing Development Commission
Department	HUD Programs
Title	Grant Specialist
Street Address 1	920 Main St.
Street Address 2	Suite 1400
City	Kansas City
State / Territory	Missouri
ZIP Code	64105
E-mail Address	aidan.rich@mhdc.com
Confirm E-mail Address	aidan.rich@mhdc.com
Phone Number	(816)759-6632
Extension	
Fax Number	

Additional Comments

This optional form is provided for recipients to provide any explanations or other information they believe would be helpful to HUD as they review this submission.	In our previous CAPER submission, we listed incorrect amounts for the Financial Information portion. We incorrectly added the expenditure totals from our sub-grantees for both Q2 and Q3 instead of just adding the totals for Q3. This lead to our total expenditures being $1,076,445.89 in SAGE (the amount our sub grantees expended in Q2). We submitted an AAQ asking what steps we needed to take to correct this error after our CAPER was already submitted. On 9/1/21, HUD instructed us to use the "This Quarter" column to correct these errors. By following this guidance, our totals for "This Quarter" in this submission will be exactly $1,076,445.89 short of our actual expenditures. Our "Total Current + Previous" column is accurate.



Sage HMIS REPORTING REPOSITORY

HUD ESG-CV

Grant: **ESG: Missouri Nonentitlement - MO - Report** Type: **ESG-CV**

Report Date Range

10/1/2021 to 12/31/2021

Report first submitted to HUD on

2/14/2022

Reporting Requirements Identified

Have you executed your ESG-CV Grant Agreement?	Yes
Have you made any expenditures?	Yes
Identify the expenditures made to date	HMIS, Admin, Training, Hazard Pay, Handwashing Stations / Portable Bathrooms / Laundry Service, Landlord Incentives, Volunteer Incentives, Temporary Emergency Shelter, Emergency Shelter, Street Outreach, Rapid Re-Housing, Homelessness Prevention, Vaccine Incentives

Project and Bundle List

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Emergency Shelter (CV)	Arch City Defenders Inc.		CV-857-SES	N	3/13/2020		830	Institute for Community Alliances- St. Louis County	No	830-ES-CV-1	Yes	830-ES-CV-2	Yes
Emergency Shelter (CV)	Care Beyond the Boulevard		CV-915-SES	N	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-ES-CV-1	Yes	861-ES-CV-2	Yes
Emergency Shelter (CV)	Child Abuse & Neglect Emergency Shelter, Inc-Rainbow House		CV-809-SES	Y	3/13/2020		809	Child Abuse & Neglect Emergency Shelter, Inc-Rainbow House	No	809-ES-CV-1	Yes	809-ES-CV-2	Yes
Emergency Shelter (CV)	Community Action Partnership of Greater St. Joseph		CV-881-SES	Y	3/13/2020		829	Institute for Community Alliances- St. Joseph	No	829-ES-CV-1	Yes	829-ES-CV-2	Yes
Emergency Shelter (CV)	Community Council of St. Charles County		CV-816-SES	Y	3/13/2020		816	Community Council of St. Charles County	No	816-ES-CV-1	Yes	816-ES-CV-2	Yes
Emergency Shelter (CV)	Community Partnership of Southeast Missouri		CV-806-SES	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-ES-CV-1	Yes	834-ES-CV-2	Yes
Emergency Shelter (CV)	Community Partnership of the Ozarks		CV-835-SES	Y	3/13/2020		832	Institute for Community Alliances-Springfield	No	832-ES-CV-1	Yes	832-ES-CV-2	Yes
Emergency Shelter (CV)	Community Resource Center		CV-875-SES	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-ES-CV-1	Yes	834-ES-CV-2	Yes
Emergency Shelter (CV)	Delta Area Economic Opportunity Corporation		CV-903-SES	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-ES-CV-1	Yes	834-ES-CV-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Emergency Shelter (CV)	Finding Grace Ministries		CV-899-SES	Y	3/13/2020		899	Finding Grace Ministries	Yes	899-ES-CV-1	Yes	899-ES-CV-2	Yes
Emergency Shelter (CV)	Habitat for Humanity-Cape Area		CV-852-SES	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-ES-CV-1	Yes	834-ES-CV-2	Yes
Emergency Shelter (CV)	Harmony House		CV-813-SES	Y	3/13/2020		813	Harmony House	Yes	813-ES-CV-1	Yes	813-ES-CV-2	Yes
Emergency Shelter (CV)	Hope Haven of Cass County, Inc.		CV-884-SES	Y	3/13/2020		884	Hope Haven of Cass County, Inc.	Yes	884-ES-CV-1	Yes	884-ES-CV-2	Yes
Emergency Shelter (CV)	Hope House, Inc.		CV-801-SES	Y	3/13/2020		801	Hope House, Inc.	Yes	801-ES-CV 1	Yes	801-ES-CV 2	Yes
Emergency Shelter (CV)	House on a Hill Foundation		CV-908-SES	N	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-ES-CV-1	Yes	834-ES-CV-2	Yes
Emergency Shelter (CV)	Isabel's House, Crisis Nursery of the Ozarks, Inc.		CV-869-SES	Y	3/13/2020		832	Institute for Community Alliances-Springfield	No	832-ES-CV-1	Yes	832-ES-CV-2	Yes
Emergency Shelter (CV)	Journey Home of Johnson County		CV-909-SES	N	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-ES-CV-1	Yes	834-ES-CV-2	Yes
Emergency Shelter (CV)	Loaves and Fishes for St. Louis, Inc.		CV-802-SES	Y	3/13/2020		830	Institute for Community Alliances- St. Louis County	No	830-ES-CV-1	Yes	830-ES-CV-2	Yes
Emergency Shelter (CV)	Moving Upward		CV-907-SES	N	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-ES-CV-1	Yes	831-ES-CV-2	Yes
Emergency Shelter (CV)	Our Lady's Inn		CV-859-SES	Y	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-ES-CV-1	Yes	831-ES-CV-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Emergency Shelter (CV)	reStart, Inc.		CV-846-SES	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-ES-CV-1	Yes	861-ES-CV-2	Yes
Emergency Shelter (CV)	Rose Brooks Center		CV-906-SES	N	3/13/2020		906	Rose Brooks Center	Yes	906-ES-CV-1	Yes	906-ES-CV-2	Yes
Emergency Shelter (CV)	Safe House for Women		CV-807-SES	Y	3/13/2020		807	Safe House for Women	Yes	807-ES-CV-1	Yes	807-ES-CV-2	Yes
Emergency Shelter (CV)	Springfield Victory Mission		CV-845-SES	Y	3/13/2020		832	Institute for Community Alliances-Springfield	No	832-ES-CV-1	Yes	832-ES-CV-2	Yes
Emergency Shelter (CV)	St. Patrick Center		CV-853-SES	Y	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-ES-CV-1	Yes	831-ES-CV-2	Yes
Emergency Shelter (CV)	Synergy Services, Inc.		CV-890-SES	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-ES-CV-1	Yes	834-ES-CV-2	Yes
Emergency Shelter (CV)	Synergy Services, Inc.		CV-890-SES-DV	Y	3/13/2020		890	Synergy Services, Inc.	Yes	890-ES-CV-1	Yes	890-ES-CV-2	Yes
Emergency Shelter (CV)	The Kitchen, Inc.		CV-874-SES	Y	3/13/2020		832	Institute for Community Alliances-Springfield	No	832-ES-CV-1	Yes	832-ES-CV-2	Yes
Emergency Shelter (CV)	The Rolla Mission		CV-854-SES	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-ES-CV-1	Yes	834-ES-CV-2	Yes
Emergency Shelter (CV)	The Salvation Army-Midland Division		CV-817-SES	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-ES-CV-1	Yes	834-ES-CV-2	Yes
Emergency Shelter (CV)	The Salvation Army-Midland Division		CV-872-SES	Y	3/13/2020		816	Community Council of St. Charles County	No	816-ES-CV-1	Yes	816-ES-CV-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Emergency Shelter (CV)	The Salvation Army- Midland Division		CV-873-SES	Y	3/13/2020		830	Institute for Community Alliances- St. Louis County	No	830-ES-CV-1	Yes	830-ES-CV-2	Yes
Emergency Shelter (CV)	The Salvation Army- Kansas & Western Missouri Division		CV-811-SES	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-ES-CV-1	Yes	861-ES-CV-2	Yes
Emergency Shelter (CV)	The Women's Safe House		CV-912-SES	N	3/13/2020		912	The Women's Safe House	Yes	912-ES-CV-1	Yes	912-ES-CV-2	Yes
Emergency Shelter (CV)	True North of Columbia, Inc.		CV-824-SES	Y	3/13/2020		824	True North of Columbia, Inc.	Yes	824-ES-CV-1	Yes	824-ES-CV-2	Yes
Emergency Shelter (CV)	Turning Point Advocacy Services		CV-894-SES	Y	3/13/2020		894	Turning Point Advocacy Services	Yes	894-ES-CV-1	Yes	894-ES-CV-2	Yes
Emergency Shelter (CV)	Welcome Home, Inc.		CV-810-SES	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-ES-CV-1	Yes	834-ES-CV-2	Yes
Emergency Shelter (CV)	Young Women's Christian Association (YWCA) of St. Joseph, MO		CV-850-SES	Y	3/13/2020		850	Young Women's Christian Association (YWCA) of St. Joseph, MO	Yes	850-ES-CV-1	Yes	850-ES-CV-2	Yes
Emergency Shelter (CV)	Youth in Need		CV-825-SES	Y	3/13/2020		816	Community Council of St. Charles County	No	816-ES-CV-1	Yes	816-ES-CV-2	Yes
Homelessness Prevention	Arch City Defenders, Inc.		CV-857-HP	Y	3/13/2020		830	Institute for Community Alliances- St. Louis County	No	830-HP-1	Yes	830-HP-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Homelessness Prevention	Arch City Defenders, Inc.		CV-856-HP	Y	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-HP-1	Yes	831-HP-2	Yes
Homelessness Prevention	Care Beyond the Boulevard		CV-915-HP	N	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-HP-1	Yes	861-HP-3	Yes
Homelessness Prevention	Catholic Charities of Southern Missouri		CV-815-HP	Y	3/13/2020		833	Institute for Community Alliances-Joplin	No	833-HP-1	Yes	833-HP-2	Yes
Homelessness Prevention	Catholic Charities of Southern Missouri		CV-836-HP	Y	3/13/2020		832	Institute for Community Alliances-Springfield	No	832-HP-1	Yes	832-HP-2	Yes
Homelessness Prevention	Catholic Charities of Southern Missouri		CV-820-HP	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-HP-2	Yes	834-HP-5	Yes
Homelessness Prevention	Child Abuse & Neglect Emergency Shelter, Inc-Rainbow House		CV-809-HP	Y	3/13/2020		809	Child Abuse & Neglect Emergency Shelter, Inc-Rainbow House	No	809-HP-1	Yes	809-HP-2	Yes
Homelessness Prevention	Community Action Agency of Greater Kansas City		CV-847-HP	Y	3/13/2020	6/30/2021	861	Greater Kansas City Coalition to End Homelessness	No			861-HP-2	Yes
Homelessness Prevention	Community Action Agency of Greater Kansas City		CV-848-HP	Y	3/13/2020	6/30/2021	834	Institute for Community Alliances-Balance of State	No			834-HP-3	Yes
Homelessness Prevention	Community LINC		CV-865-HP	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-HP-1	Yes	861-HP-3	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Homelessness Prevention	Community Partnership of Southeast Missouri		CV-806-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-2	Yes	834-HP-5	Yes
Homelessness Prevention	Community Resource Center		CV-875-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-2	Yes	834-HP-5	Yes
Homelessness Prevention	Community Services League		CV-826-HP	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-HP-1	Yes	861-HP-3	Yes
Homelessness Prevention	Cote Brilliante Presbyterian Housing Corporation		CV-895-HP	Y	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-HP-1	Yes	831-HP-2	Yes
Homelessness Prevention	Criminal Justice Ministry		CV-843-HP	Y	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-HP-1	Yes	831-HP-2	Yes
Homelessness Prevention	Delta Area Economic Opportunity Corporation		CV-903-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-2	Yes	834-HP-5	Yes
Homelessness Prevention	Douglass Community Services, Inc.		CV-800-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-2	Yes	834-HP-5	Yes
Homelessness Prevention	East Missouri Action Agency, Inc.		CV-877-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-2	Yes	834-HP-5	Yes
Homelessness Prevention	Habitat for Humanity-Cape Area		CV-852-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-2	Yes	834-HP-5	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Homelessness Prevention	Interfaith Community Services		CV-862-HP	Y	3/13/2020		829	Institute for Community Alliances- St. Joseph	No	829-HP-1	Yes	829-HP-2	Yes
Homelessness Prevention	Journey Home of Johnson County		CV-909-HP	N	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-2	Yes	834-HP-5	Yes
Homelessness Prevention	Mattie Rhodes Center		CV-883-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-2	Yes	834-HP-5	Yes
Homelessness Prevention	Metropolitan Lutheran Ministry		CV-804-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-2	Yes	834-HP-5	Yes
Homelessness Prevention	Metropolitan Lutheran Ministry		CV-803-HP	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-HP-1	Yes	861-HP-3	Yes
Homelessness Prevention	Missouri Housing Development Commission		ERAP- St. Joseph	Y	1/1/2021		829	Institute for Community Alliances- St. Joseph	No	829-HP-1	Yes	829-HP-3	Yes
Homelessness Prevention	Missouri Housing Development Commission		ERAP-KC	Y	1/1/2021		861	Greater Kansas City Coalition to End Homelessness	No	861-HP-1	Yes	861-HP-4	Yes
Homelessness Prevention	Missouri Housing Development Commission		ERAP- St. Louis City	Y	1/1/2021		831	Institute for Community Alliances- St. Louis City	No	831-HP-1	Yes	831-HP-3	Yes
Homelessness Prevention	Missouri Housing Development Commission		ERAP-Springfield	Y	1/1/2021		832	Institute for Community Alliances- Springfield	No	832-HP-1	Yes	832-HP-3	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Homelessness Prevention	Missouri Housing Development Commission		ERAP- St. Louis County	Y	1/1/2021		830	Institute for Community Alliances- St. Louis County	No	830-HP-1	Yes	830-HP-3	Yes
Homelessness Prevention	Missouri Housing Development Commission		ERAP-BoS	Y	1/1/2021		834	Institute for Community Alliances- Balance of State	No	834-HP-2	Yes	834-HP-6	Yes
Homelessness Prevention	Missouri Housing Development Commission		ERAP- St. Charles	Y	1/1/2021		816	Community Council of St. Charles County	No	816-HP-1	Yes	816-HP-3	Yes
Homelessness Prevention	Missouri Housing Development Commission		ERAP-Joplin	Y	1/1/2021		833	Institute for Community Alliances- Joplin	No	833-HP-1	Yes	833-HP-3	Yes
Homelessness Prevention	North East Community Action Corporation (NECAC)		CV-879-HP	Y	3/13/2020		816	Community Council of St. Charles County	No	816-HP-1	Yes	816-HP-2	Yes
Homelessness Prevention	North East Community Action Corporation (NECAC)		CV-878-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-2	Yes	834-HP-5	Yes
Homelessness Prevention	Northeast Missouri Community Action Agency dba CAPNEMO		CV-822-HP	Y	3/13/2020	10/31/2021	834	Institute for Community Alliances- Balance of State	No	834-HP-1	Yes	834-HP-4	Yes
Homelessness Prevention	Pettis County Community Partnership		CV-841-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-2	Yes	834-HP-5	Yes
Homelessness Prevention	Phoenix Programs, Inc.		CV-868-HP	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-HP-2	Yes	834-HP-5	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Homelessness Prevention	reStart, Inc.		CV-846-HP	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-HP-1	Yes	861-HP-3	Yes
Homelessness Prevention	Riverview West Florissant Development Corporation		CV-891-HP	Y	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-HP-1	Yes	831-HP-2	Yes
Homelessness Prevention	Safe Spaces		CV-901-HP	Y	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-HP-1	Yes	831-HP-2	Yes
Homelessness Prevention	Sts. Joachim and Ann Care Service		CV-849-HP	Y	3/13/2020		816	Community Council of St. Charles County	No	816-HP-1	Yes	816-HP-2	Yes
Homelessness Prevention	The Salvation Army-Midland Division		CV-872-HP	Y	3/13/2020		816	Community Council of St. Charles County	No	816-HP-1	Yes	816-HP-2	Yes
Homelessness Prevention	The Salvation Army-Midland Division		CV-870-HP	Y	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-HP-1	Yes	831-HP-2	Yes
Homelessness Prevention	The Salvation Army-Midland Division		CV-873-HP	Y	3/13/2020		830	Institute for Community Alliances- St. Louis County	No	830-HP-1	Yes	830-HP-2	Yes
Homelessness Prevention	The Women's Safe House		CV-912-HP	N	3/13/2020		912	The Women's Safe House	Yes	912-HP-1	Yes	912-HP-2	Yes
Homelessness Prevention	True North of Columbia, Inc.		CV-824-HP	Y	3/13/2020		824	True North of Columbia, Inc.	Yes	824-HP-1	Yes	824-HP-2	Yes
Homelessness Prevention	Turning Point Advocacy Services		CV-894-HP	N	3/13/2020		894	Turning Point Advocacy Services	Yes	894-HP-1	Yes	894-HP-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Homelessness Prevention	Voluntary Action Center		CV-860-HP	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-HP-2	Yes	834-HP-5	Yes
Homelessness Prevention	West Central Missouri Community Action Agency		CV-902-HP	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-HP-2	Yes	834-HP-5	Yes
Homelessness Prevention	Youth in Need		CV-825-HP	Y	3/13/2020		816	Community Council of St. Charles County	No	816-HP-1	Yes	816-HP-2	Yes
PH - Rapid Re-Housing	Catholic Charities of Southern Missouri		CV-836-RRH	Y	3/13/2020		832	Institute for Community Alliances-Springfield	No	832-RRH-1	Yes	832-RRH-2	Yes
PH - Rapid Re-Housing	Child Abuse & Neglect Emergency Shelter, Inc-Rainbow House		CV-809-RRH	Y	3/13/2020	9/30/2021	809	Child Abuse & Neglect Emergency Shelter, Inc-Rainbow House	No			809-RRH-1	Yes
PH - Rapid Re-Housing	Community LINC		CV-865-RRH	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-RRH-1	Yes	861-RRH-2	Yes
PH - Rapid Re-Housing	Community Partnership of Southeast Missouri		CV-806-RRH	N	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-2	Yes	834-RRH-4	Yes
PH - Rapid Re-Housing	Community Resource Center		CV-875-RRH	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-2	Yes	834-RRH-4	Yes
PH - Rapid Re-Housing	Community Services League of Jackson County		CV-826-RRH	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-RRH-1	Yes	861-RRH-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
PH - Rapid Re-Housing	Delta Area Economic Opportunity Corporation		CV-903-RRH	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-2	Yes	834-RRH-4	Yes
PH - Rapid Re-Housing	East Missouri Action Agency, Inc.		CV-877-RRH	N	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-2	Yes	834-RRH-4	Yes
PH - Rapid Re-Housing	Employment Connection		CV-863-RRH	Y	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-RRH-1	Yes	831-RRH-2	Yes
PH - Rapid Re-Housing	Employment Connection		CV-864-RRH	Y	3/13/2020		830	Institute for Community Alliances- St. Louis County	No	830-RRH-1	Yes	830-RRH-2	Yes
PH - Rapid Re-Housing	Finding Grace Ministries		CV-899-RRH	Y	3/13/2020		899	Finding Grace Ministries	Yes	899-RRH-1	Yes	899-RRH-2	Yes
PH - Rapid Re-Housing	Habitat for Humanity-Cape Area		CV-852-RRH	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-2	Yes	834-RRH-4	Yes
PH - Rapid Re-Housing	Hope Haven of Cass County, Inc.		CV-884-RRH	Y	3/13/2020		884	Hope Haven of Cass County, Inc.	Yes	884-RRH-1	Yes	884-RRH-2	Yes
PH - Rapid Re-Housing	House on a Hill Foundation		CV-908-RRH	N	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-2	Yes	834-RRH-4	Yes
PH - Rapid Re-Housing	Interfaith Community Services		CV-862-RRH	Y	3/13/2020		829	Institute for Community Alliances- St. Joseph	No	829-RRH-1	Yes	829-RRH-2	Yes
PH - Rapid Re-Housing	Journey Home of Johnson County		CV-909-RRH	N	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-2	Yes	834-RRH-4	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
PH - Rapid Re-Housing	Lily's House		CV-916-RRH	N	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-2	Yes	834-RRH-4	Yes
PH - Rapid Re-Housing	Love Columbia		CV-914-RRH	N	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-2	Yes	834-RRH-4	Yes
PH - Rapid Re-Housing	Metropolitan Lutheran Ministry		CV-804-RRH	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-2	Yes	834-RRH-4	Yes
PH - Rapid Re-Housing	Metropolitan Lutheran Ministry		CV-803-RRH	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-RRH-1	Yes	861-RRH-2	Yes
PH - Rapid Re-Housing	North East Community Action Corporation (NECAC)		CV-878-RRH	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-2	Yes	834-RRH-4	Yes
PH - Rapid Re-Housing	North East Community Action Corporation (NECAC)		CV-879-RRH	Y	3/13/2020		816	Community Council of St. Charles County	No	816-RRH-1	Yes	816-RRH-2	Yes
PH - Rapid Re-Housing	Northeast Missouri Community Action Agency dba CAPNEMO		CV-822-RRH	Y	3/13/2020	10/31/2021	834	Institute for Community Alliances-Balance of State	No	834-RRH-1	Yes	834-RRH-3	Yes
PH - Rapid Re-Housing	Pettis County Community Partnership		CV-841-RRH	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-2	Yes	834-RRH-4	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
PH - Rapid Re-Housing	Phoenix Programs, Inc.		CV-868-RRH	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-2	Yes	834-RRH-4	Yes
PH - Rapid Re-Housing	reStart, Inc.		CV-846-RRH	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-RRH-1	Yes	861-RRH-2	Yes
PH - Rapid Re-Housing	Sts. Joachim and Ann Care Service		CV-849-RRH	Y	3/13/2020		816	Community Council of St. Charles County	No	816-RRH-1	Yes	816-RRH-2	Yes
PH - Rapid Re-Housing	True North of Columbia, Inc.		CV-824-RRH	Y	3/13/2020		824	True North of Columbia, Inc.	Yes	824-RRH-1	Yes	824-RRH-2	Yes
PH - Rapid Re-Housing	Turning Point Advocacy Services		CV-894-RRH	Y	3/13/2020		894	Turning Point Advocacy Services	Yes	894-RRH-1	Yes	894-RRH-2	Yes
PH - Rapid Re-Housing	Voluntary Action Center		CV-860-RRH	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-2	Yes	834-RRH-4	Yes
PH - Rapid Re-Housing	West Central Missouri Community Action Agency		CV-902-RRH	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-RRH-2	Yes	834-RRH-4	Yes
PH - Rapid Re-Housing	Young Women's Christian Association (YWCA) of St. Joseph, MO		CV-850-RRH	Y	3/13/2020		850	Young Women's Christian Association (YWCA) of St. Joseph, MO	Yes	850-RRH-1	Yes	850-RRH-2	Yes
PH - Rapid Re-Housing	Youth in Need		CV-825-RRH	Y	3/13/2020		816	Community Council of St. Charles County	No	816-RRH-1	Yes	816-RRH-2	Yes
Street Outreach	Anne's House		CV-855-SO	Y	3/13/2020		855	Anne's House	Yes	855-SO-1	Yes	855-SO-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Street Outreach	Care Beyond the Boulevard		CV-915-SO	N	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-SO-1	Yes	861-SO-2	Yes
Street Outreach	Community Action Partnership of Greater St. Joseph		CV-881-SO	Y	3/13/2020		829	Institute for Community Alliances- St. Joseph	No	829-SO-1	Yes	829-SO-2	Yes
Street Outreach	Community Missions Corporation		CV-897-SO	Y	3/13/2020		829	Institute for Community Alliances- St. Joseph	No	829-SO-1	Yes	829-SO-2	Yes
Street Outreach	Community Partnership of Southeast Missouri		CV-806-SO	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-SO-2	Yes	834-SO-4	Yes
Street Outreach	Community Partnership of the Ozarks		CV-835-SO	Y	3/13/2020		832	Institute for Community Alliances- Springfield	No	832-SO-1	Yes	832-SO-2	Yes
Street Outreach	Delta Area Economic Opportunity Corporation		CV-903-SO	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-SO-2	Yes	834-SO-4	Yes
Street Outreach	East Missouri Action Agency, Inc.		CV-877-SO	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-SO-2	Yes	834-SO-4	Yes
Street Outreach	Elevate Branson		CV-851-SO	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-SO-2	Yes	834-SO-4	Yes
Street Outreach	Help on Hand INC		CV-844-SO	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-SO-2	Yes	834-SO-4	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Street Outreach	Hope Haven of Cass County, Inc.		CV-884-SO	Y	3/13/2020		884	Hope Haven of Cass County, Inc.	Yes	884-SO-1	Yes	884-SO-2	Yes
Street Outreach	House on a Hill Foundation		CV-908-SO	N	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-SO-2	Yes	834-SO-4	Yes
Street Outreach	Lily's House		CV-916-SO	N	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-SO-2	Yes	834-SO-4	Yes
Street Outreach	Northeast Missouri Community Action Agency dba CAPNEMO		CV-822-SO	Y	3/13/2020	10/31/2021	834	Institute for Community Alliances- Balance of State	No	834-SO-1	Yes	834-SO-3	Yes
Street Outreach	Phoenix Programs, Inc.		CV-868-SO	Y	3/13/2020		834	Institute for Community Alliances- Balance of State	No	834-SO-2	Yes	834-SO-4	Yes
Street Outreach	ReDiscover		CV-823-SO	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-SO-1	Yes	861-SO-2	Yes
Street Outreach	reStart, Inc.		CV-846-SO	Y	3/13/2020		861	Greater Kansas City Coalition to End Homelessness	No	861-SO-1	Yes	861-SO-2	Yes
Street Outreach	Safe Spaces		CV-901-SO	Y	3/13/2020		831	Institute for Community Alliances- St. Louis City	No	831-SO-1	Yes	831-SO-2	Yes
Street Outreach	Sts. Joachim and Ann Care Service		CV-849-SO	Y	3/13/2020		816	Community Council of St. Charles County	No	816-SO-1	Yes	816-SO-2	Yes

Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Temporary Emergency Shelter	Anne's House		CV-855-TES	Y	3/13/2020		855	Anne's House	Yes	855-TES-1	Yes	855-TES-2	Yes
Temporary Emergency Shelter	Calvary Baptist Church		CV-858-TES	Y	3/13/2020		833	Institute for Community Alliances-Joplin	No	833-TES-1	Yes	833-TES-2	Yes
Temporary Emergency Shelter	Catholic Charities of Southern Missouri		CV-836-TES	Y	3/13/2020		832	Institute for Community Alliances-Springfield	No	832-TES-1	Yes	832-TES-2	Yes
Temporary Emergency Shelter	Columbia Interfaith Resource Center		CV-900-TES	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-TES-1	Yes	834-TES-2	Yes
Temporary Emergency Shelter	East Missouri Action Agency, Inc.		CV-877-TES	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-TES-1	Yes	834-TES-2	Yes
Temporary Emergency Shelter	Help on Hand INC		CV-844-TES	Y	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-TES-1	Yes	834-TES-2	Yes
Temporary Emergency Shelter	Lily's House		CV-916-TES	N	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-TES-1	Yes	834-TES-2	Yes
Temporary Emergency Shelter	Love Columbia		CV-915-TES	N	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-TES-1	Yes	834-TES-2	Yes
Temporary Emergency Shelter	Springfield Victory Mission		CV-845-TES	Y	3/13/2020		832	Institute for Community Alliances-Springfield	No	832-TES-1	Yes	832-TES-2	Yes



Component Type	Subrecipient	Sub-subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Temporary Emergency Shelter	The Salvation Army - Hannibal		CV-913-TES	N	3/13/2020		834	Institute for Community Alliances-Balance of State	No	834-TES-1	Yes	834-TES-2	Yes

CUMULATIVE Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	49	9355	6266
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	49	9355	6266
Total Street Outreach	19	1124	982
Total PH - Rapid Re-Housing	35	596	430
Total Homelessness Prevention	52	8581	4009

QUARTERLY Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	49	2300	1514
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	49	2300	1514
Total Street Outreach	19	532	467
Total PH - Rapid Re-Housing	34	473	368
Total Homelessness Prevention	50	1365	631

Narrative for Projects Missing on Previous Submission

Explain why there are projects newly-entered in this submission which started in the previous period and were not reported then	MHDC reopened the ESG-CV Application to new agencies in September 2021 so new agencies could receive reallocated funds. These agencies were allowed to back bill for expenses that were incurred and paid for during the eligible grant period but prior to their application or grant agreement being executed.

Information on Allowable Activities

Temporary Emergency Shelters – essential services	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Through the Temporary Emergency Shelter funding component of the ESG-CV program, sub-grantee agencies indicated essential services funds were used for the purpose of paying case management salaries for the Temporary Shelter. Case managers provide necessary services such as client intake, general counseling, child care, and resource connections. The employees of the temporary shelter were also instrumental in the general management of the shelter itself. Temporary shelters are necessary in response to the COVID-19 pandemic due to an influx of individuals in need of protection from the elements, space to safely sleep and rest, and access to sanitary facilities such as restrooms and showers. Each temporary shelter was certified by a local health official as necessary for the community to prevent, prepare for, and respond to the COVID-19 pandemic amongst homeless individuals.
Temporary Emergency Shelters – operating costs	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Through the Temporary Emergency Shelter funding component of the ESG-CV component, sub-grantee agencies indicated that general expenses necessary in the maintaining and running of the temporary shelter were billed to operating costs. This includes general utilities (water, electric, gas, internet, sewer, pest control), maintenance costs, and insurance associated with keeping the temporary shelter open and the lights on. Temporary shelters are necessary in response to the COVID-19 pandemic due to an influx of individuals in need of protection from the elements, space to safely sleep and rest, and access to sanitary facilities such as restrooms and showers. Each temporary shelter was certified by a local health official as necessary for the community to prevent, prepare for, and respond to the COVID-19 pandemic amongst homeless individuals.
Temporary Emergency Shelters – leasing existing real property or temporary structures	No
Temporary Emergency Shelters – acquisition of real property	No
Temporary Emergency Shelters – renovation of real property	No
Training	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Training has now been billed by agencies under both Homelessness Prevention and Emergency Shelter to educate their case managers on strategies to avoid contracting and spreading the disease. This training made the case managers both more comfortable in continuing their work and more effective at doing so without putting the clients they served at elevated risk. Without this training, the agency would have potentially accelerated or caused outbreaks in their community as they continued to provide Shelter and Homelessness Prevention services to their clients.
Hazard Pay	Yes



Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Agencies have now provided approved documentation for the Hazard Pay sub-component under every eligible component. These funds were made available to staff who put themselves in proximity with individuals with COVID-19 or were working in locations with a high likelihood of contracting the virus while providing ESG-CV eligible services. For Street Outreach, case managers engaged with and provided emergency help to clients in person; increasing their risk of contracting the virus. Emergency Shelter case managers and staff continued to run their facilities during the height of the COVID-19 pandemic. These employees worked in an enclosed shelter environment while managing an increased demand for safe and sanitary spaces to stay. Homelessness Prevention and Rapid Rehousing can be done remotely, but our agencies have been more effective when they open their offices and meet with clients in-person. The increase in risk level while performing day-to-day duties led to a responsibility to fairly compensate employees for the additional risk they were taking on. Hazard Pay has also helped agencies keep employees in the midst of a period of increased resignations.
Handwashing Stations, Portable Bathrooms, Laundry Service	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	A single agency billed us $150.00 for a hand sanitizing dispenser at an outdoor location that unsheltered homeless were staying at. Given the location and purpose of the dispenser, they considered it to fit under the Handwashing Stations portion of this subcomponent and we agree. This dispenser allows those in that unsheltered environment to keep their hands clean so they can reduce the chances of spreading coronavirus in their tent-community.
Landlord Incentives	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	No Landlord Incentives were bused in Q3 of 2021. Only one agency has used Landlord Incentives to this date. It was for a signing bonus of two month's rent under Rapid Rehousing. Housing the individual allowed them to be quarantined and off the streets, keeping them from contracting or spreading COVID-19. It was necessary for the Landlord to be persuaded to take on a resident who required homelessness assistance during an eviction morstorium brought on by the pandemic.
Volunteer Incentives	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Volunteer Incentives have been used under every eligible component. In all instances, the incentives encouraged volunteers to continue assisting in the implementation of necessary services for individuals adversely affected by the economic impacts of the pandemic. Without these incentives, agencies would have had trouble getting volunteers to stay on during the surge of the delta variant in our state.
Transportation (community-wide transport for testing or vaccination)	No
Vaccine Incentives	Yes



Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	So far only one agency has requested reimbursement for Vaccine Incentives. Cash payments were made to two different individuals for $50 each for the dose of the vaccine they had received. Other agencies have been providing cash incentives, but have yet to request reimbursement for those expenses. As HUD has mentioned in Office Hours, the homeless community has lower vaccine confidence than others. These incentives can be enough for some individuals who would never consider getting a shot to get a vaccinated. Higher vaccination rates decrease the spread and fatalities from the disease.
Coordinated Entry COVID Enhancements	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Only one agency requested reimbursement for this category. The Community Partnership of the Ozarks acts as the CE lead for the Springfield CoC. With increased stress on their staff, they needed to add on a new employee specifically for Coordinated Entry. Their salary was covered under this category. This increased stress on their staff was in the form of increased requests for homelessness assistance and prevention brought on by the economic impacts of COVID-19.
I have completed all the fields on this form relevant to this submission	Yes



Financial Information

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing	300,095.11	14,252,602.39	14,552,697.50
Relocation and Stabilization Services - Financial Assistance	62,964.51	226,424.75	289,389.26
Relocation and Stabilization Services - Services	163,924.79	227,968.78	391,893.57
Hazard Pay *(unique activity)*	2,745.75	1,553.50	4,299.25
Landlord Incentives *(unique activity)*	0.00	450.00	450.00
Volunteer Incentives *(unique activity)*	0.00	555.04	555.04
Training *(unique activity)*	436.95	649.38	1,086.33
Subtotal Homelessness Prevention	530,167.11	14,710,203.84	15,240,370.95
Expenditures for Rapid Rehousing			
Rental Housing	64,872.48	168,404.89	233,277.37
Relocation and Stabilization Services - Financial Assistance	25,387.33	64,581.13	89,968.46
Relocation and Stabilization Services - Services	49,869.62	159,604.80	209,474.42
Hazard Pay *(unique activity)*	0.00	948.89	948.89
Landlord Incentives *(unique activity)*	0.00	856.00	856.00
Volunteer Incentives *(unique activity)*	0.00	4,621.62	4,621.62
Training *(unique activity)*	0.00	0.00	0.00
Subtotal Rapid Rehousing	140,129.43	399,017.33	539,146.76
Expenditures for Emergency Shelter (Normal)			
Essential Services	197,456.45	724,490.12	921,946.57
Operations	388,356.22	957,306.66	1,345,662.88
Renovation	0.00	0.00	0.00
Major Rehab	0.00	0.00	0.00
Conversion	0.00	0.00	0.00
Hazard Pay *(unique activity)*	7,823.39	200,246.24	208,069.63
Volunteer Incentives *(unique activity)*	57.63	1,815.70	1,873.33
Training *(unique activity)*	335.50	1,348.15	1,683.65

Subtotal Emergency Shelter	594,029.19	1,885,206.87	2,479,236.06
Expenditures for Temporary Emergency Shelter			
Essential Services	220,562.27	248,854.21	469,416.48
Operations	266,902.23	545,575.84	812,478.07
Leasing existing real property or temporary structures	0.00	0.00	0.00
Acquisition	0.00	0.00	0.00
Renovation	0.00	0.00	0.00
Hazard Pay *(unique activity)*	4,063.50	8,290.40	12,353.90
Volunteer Incentives *(unique activity)*	2,422.39	2,546.23	4,968.62
Training *(unique activity)*	0.00	0.00	0.00
Other Shelter Costs	0.00	0.00	0.00
Subtotal Temporary Emergency Shelter	493,950.39	805,266.68	1,299,217.07
Expenditures for Street Outreach			
Essential Services	90,945.81	277,253.29	368,199.10
Hazard Pay *(unique activity)*	5,422.50	20,176.10	25,598.60
Handwashing Stations, Portable Bathrooms, Laundry Services *(unique activity)*	0.00	150.00	150.00
Volunteer Incentives *(unique activity)*	3,805.33	6,429.15	10,234.48
Training *(unique activity)*	0.00	0.00	0.00
Subtotal Street Outreach	100,173.64	304,008.54	404,182.18
Other ESG-CV Expenditures			
Cell Phones - for persons in CoC/YHDP funded projects *(unique activity)*	0.00	0.00	0.00
Coordinated Entry COVID Enhancements *(unique activity)*	5,950.04	0.00	5,950.04
Training *(unique activity)*	0.00	0.00	0.00
Vaccine Incentives *(unique activity)*	2,600.00	100.00	2,700.00
HMIS	142,886.19	499,198.07	642,084.26
Administration	141,395.88	698,126.00	839,521.88
Subtotal Other Expenditures	292,832.11	1,197,424.07	1,490,256.18
Total ESG-CV Expenditures	2,151,281.87	19,301,127.33	21,452,409.20

Contact Information

Prefix	
First Name	Aidan
Middle Name	
Last Name	Rich
Suffix	
Organization	Missouri Housing Development Commission
Department	HUD Programs
Title	HUD Programs Supervisor
Street Address 1	920 Main St.
Street Address 2	Suite 1400
City	Kansas City
State / Territory	Missouri
ZIP Code	64105
E-mail Address	aidan.rich@mhdc.com
Confirm E-mail Address	aidan.rich@mhdc.com
Phone Number	(816)759-6632
Extension	
Fax Number	

Additional Comments

- no data -



HOPWA CAPER

Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD's requirements for reports submitted by HOPWA formula grantees are supported by 42 U.S.C. § 12911 and HUD's regulations at 24 CFR § 574.520(a). Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number. While confidentiality is not assured, HUD generally only releases this information as required or permitted by law.

Previous editions are obsolete | Page 1 | form HUD-40110-D (Expiration Date: 11/30/2023) OMB Approval No. 2506-0133

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors,, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of $300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See Part 5: Determining Housing Stability Outcomes for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See t24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from the person's gender assigned at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA)
Consolidated Annual Performance and Evaluation Report (CAPER)
Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number MOH19-F999		Operating Year for this report From (mm/dd/yy) 04/01/21	To (mm/dd/yy) 03/31/22	
Grantee Name State of Missouri				
Business Address	930 Wildwood Drive			
City, County, State, Zip	Jefferson City	Cole	MO	65102
Employer Identification Number (EIN) or Tax Identification Number (TIN)	44-6000987			
DUN & Bradstreet Number (DUNs):	878092600	System for Award Management (SAM):: **Is the grantee's** SAM status currently active? ☒ Yes ☐ No If yes, provide SAM Number:		
Congressional District of Grantee's Business Address	3			
*Congressional District of Primary Service Area(s)	3, 4, 5, 6, 7, 8			
*City(ies) and County(ies) of Primary Service Area(s)	Cities: Services all cities in each county	Counties: Adair, Andrew, Atchison, Audrain, Barry, Barton, Bates, Benton, Bollinger, Boone, Buchanan Butler, Caldwell, Callaway, Camden, Cape Girardeau, Carroll, Carter, Cedar, Chariton, Christian, Clark, Cole, Cooper, Crawford, Dade, Dallas, Daviess, DeKalb, Dent, Douglas, Dunklin, Gasconade, Gentry, Greene, Grundy, Harrison, Henry, Hickory, Holt, Howard, Howell, Iron, Jasper, Johnson, Knox, Laclede, Lawrence, Lewis, Linn, Livingston, Macon, Madison, Maries, Marion, McDonald, Mercer, Miller, Mississippi, Moniteau, Monroe, Montgomery, Morgan, New Madrid, Newton, Nodaway, Oregon, Osage, Ozark, Pemiscot, Perry, Pettis, Phelps, Pike, Polk, Pulaski, Putnam, Ralls, Randolph, Reynolds, Ripley, Saline, Schuyler, Scotland, Scott, Shannon, Shelby, St. Clair, St. Francois, Ste. Genevieve, Stoddard, Stone, Sullivan, Taney, Texas, Vernon, Washington, Wayne, Webster, Worth, Wright.		
Organization's Website Address http://health.mo.gov		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? ☐ Yes ☒ No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Healthcare Strategic Initiatives		Parent Company Name, if applicable NextGen RCM Services, LLC	
Name and Title of Contact at Project Sponsor Agency	Correen Macchi, Director of Care Services		
Email Address	cmacchi@nextgen.com		
Business Address	1836 Lackland Hill Parkway		
City, County, State, Zip,	St. Louis, MO 63146		
Phone Number (with area code)	877-541-6822		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	43-1933606	Fax Number (with area code) 314-567-1042	
DUN & Bradstreet Number (DUNs):	94-7056149		
Congressional District of Project Sponsor's Business Address	2		
Congressional District(s) of Primary Service Area(s)	3, 4, 5, 6, 7, 8		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Services all cities in each county	Counties: Adair, Andrew, Atchison, Audrain, Barry, Barton, Bates, Benton, Bollinger, Boone, Buchanan Butler, Caldwell, Callaway, Camden, Cape Girardeau, Carroll, Carter, Cedar, Chariton, Christian, Clark, Cole, Cooper, Crawford, Dade, Dallas, Daviess, DeKalb, Dent, Douglas, Dunklin, Gasconade, Gentry, Greene, Grundy, Harrison, Henry, Hickory, Holt, Howard, Howell, Iron, Jasper, Johnson, Knox, Laclede, Lawrence, Lewis, Linn, Livingston, Macon, Madison, Maries, Marion, McDonald, Mercer, Miller, Mississippi, Moniteau, Monroe, Montgomery, Morgan, New Madrid, Newton, Nodaway, Oregon, Osage, Ozark, Pemiscot, Perry, Pettis, Phelps, Pike, Polk, Pulaski, Putnam, Ralls, Randolph, Reynolds, Ripley, Saline, Schuyler, Scotland, Scott, Shannon, Shelby, St. Clair, St. Francois, Ste. Genevieve, Stoddard, Stone, Sullivan, Taney, Texas, Vernon, Washington, Wayne, Webster, Worth, Wright	
Total HOPWA contract amount for this Organization for the operating year	NextGen, Healthcare Strategic Initiatives (HSI) contract amount of $1,200,000 authorized for HOPWA		
Organization's Website Address	www.nextgen.com		
Is the sponsor a nonprofit organization? ☐ Yes ☒ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐		Does your organization maintain a waiting list? ☐ Yes ☒ No If yes, explain in the narrative section how this list is administered.	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. Note: Text fields are expandable.

The Division of Community and Public Health, Bureau of HIV, STD & Hepatitis within the Missouri Department of Health and Senior Services (MDHSS) has provided Ryan White (RW) Part B funded services and access to care for Missourians with HIV disease since 1986. The Grantee receives federal funds (CDC prevention funding, RW Part B/AIDS Drug Assistance Program (ADAP) and Housing Opportunities for Persons with AIDS (HOPWA) funding) and state general revenue funds to provide leadership and contractual efforts to maintain a system of Medical Case Management, core medical services and supportive services throughout the State to persons living with HIV. Healthcare Strategic Initiatives (HSI) is the MDHSS contracted benefits administrator and is responsible for providing direct payment for RW Part B, HOPWA and ADAP services.

The Outstate HOPWA Program provides housing assistance to Missouri residents living with HIV and their families in the non-metropolitan and extreme rural regions in Missouri who are enrolled in the RW Case Management Program. Missouri has a total of 115 counties. The HOPWA formula region is considered "Outstate" in Missouri, and comprises all counties except for seven counties in the Kansas City region and six counties in the St. Louis region. The major metropolitan areas, St. Louis and Kansas City, receive their own competitive HOPWA funding; therefore, collaboration with these programs is necessary to ensure no cross payments occur between Grantees.

In Missouri, RW HIV Medical Case Management is available to all HIV diagnosed individuals that are at or below 300% of the Federal Poverty Level (FPL). RW Part B funded Case Managers perform all eligibility requirements for enrollment into the HIV Medical Case Management. Part of the assessment process is to identify needs that are unmet. Assessments include identifying core service needs, alternate payer sources, income resources, access to medication and supportive services such as housing assistance. The latter is key in our efforts to prevent homelessness. Most clients who are enrolled in the RW HIV Medical Case Management system enter with no, low or very low income; and are referred to programs that meet their identified unmet needs. If housing assistance is identified as an unmet need, a collaborative housing plan will be created while the client is present. The housing plan includes goals and actions steps for the client and the RW Case Manager to work toward. All required HIV Case Management documentation is entered in the statewide electronic client database, enabling RW Grantees, RW service providers and RW Case Mangers to utilize and collect client level data for core and supportive services to ensure client needs are met and that the most accurate information is available in the HIV Medical Case Management system. Clients may also be referred directly to other housing agencies such as Section 8, Shelter Plus Care, Emergency Shelter Grant, and other state and local resources. The Southwest region of Missouri serves the largest population of HIV case managed clients in the Outstate area. In order to ensure all program requirements are met for both the RW Program and the Outstate HOPWA Program leveraged funds provide funding for one full-time Housing Case Manager in the Southwest region.

RW funding is accessed as a leveraging source to ensure the availability of direct housing needs such as Short-Term Rent, Mortgage and Utility assistance (STRMU) or Tenant Based Rental Assistance (TBRA). RW assistance is identified in the same way through assessment and housing plans when the client meets with their RW Case Manager and serves as a stop-gap measure to ensure stable housing for all clients. Each client has the same RW Case Manager for all of their HIV needs which supports the Missouri Continuum of Care Model. The Missouri Continuum of Care Model has a proven track record of efficiency.

MDHSS collaborates with and provides technical assistance to community based organizations, medical and non-medical providers and other RW funded programs. Of the clients currently enrolled in Outstate HIV Medical Case Management, 75% are below 100% of the FPL. HOPWA provides STRMU and TBRA assistance for eligible individuals or families that live in rural communities throughout the 2Outstate regions of Missouri. These individuals or families have limited or no resources, are unable to qualify for other programs due to prior poor rental history, or they have a criminal background. STRMU also focuses on assistance with short-term mortgage assistance for homeowners experiencing immediate difficulty with meeting their mortgage payment. These difficulties may occur due to illness or loss of employment income. HOPWA Program funding does not provide housing placement, housing development, or management services.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

A housing assessment is completed by the client's RW Case Manager. A housing referral is then submitted in the statewide electronic database for clients who are assessed with an unmet housing need, and if no other payer source is available. MDHSS provides direct payment to the landlord in all of the Outstate regions for STRMU and TBRA, without the use of sub-contractors or sub-recipients. The MDHSS currently funds the AIDS Project of the Ozarks for one full time Housing Case Manager in the Southwest region through another funding stream. The funding to HSI is their fee for being our fiduciary agent in distributing payments made by the program. Utility assistance is also a direct payment to the utility company after documentation has been submitted and verified. The housing assessment is completed by the Case Manager who is working within that region and familiar with all state and federal resources in the area. The referral is processed through our statewide electronic client database for expedited payment and to ensure the best use of funding for all services provided through the Missouri HIV Medical Case Management system. This funding covers all Outstate regions of the state. Outstate includes all Missouri counties with the exception of seven counties in the Kansas City TGA region and six counties in the St. Louis TGA region.

During 2021, the Outstate TBRA Program assisted 317 individuals living with HIV and their families in maintaining stable housing. This assistance was provided in conjunction with access to medical care and other supportive services. During 2021, TBRA exceeded the projected goal of assisting 220 clients per year. While clients in need received housing assistance, it is anticipated that the COVID-19 pandemic may have caused changes in the housing supply.

In addition, the STRMU Program assisted 6 individuals living with HIV and their families remain in their homes. The STRMU Program continues to see a rise in short-term rent and utility assistance; however, RW funds have been leveraged to offset the costs associated with STRMU assistance. Client assessments and housing plans identified a lack of full-time employment or full-time income as the reason for requesting STRMU. Also, applying for Supplemental Security Income (SSI) and Social Security Disability Income (SSDI) can take an extended amount of time for approval. This may leave clients with no income in many cases and increases the burden on federal programs. Additionally, Missouri's Medicaid Programs have an overwhelming number of applicants and lengthy approval periods. This results in clients having no health coverage as they seek housing.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

In the Action Plan, MDHSS proposed serving 220 clients with TBRA and 100 clients with STRMU. While the program exceeded the proposed number by serving 314 clients with TBRA, only 6 clients were assisted with STRMU funding who did not have full-time employment or full-time income. In 2021, the HOPWA Program assisted 317 unduplicated clients with an unmet housing need to maintain and/or establish stable, ongoing housing. The large number of clients served by these programs is likely attributable to several factors, including the ongoing national economic crisis and subsequent impacts on affordable housing and job markets. In addition, due to various circumstances and changes in client needs, some clients that initially received STRMU assistance eventually needed TBRA in the same program year. In addition, the Outstate HOPWA program does not currently have a waiting list for services. The HOPWA program assisted an additional 71 Outstate clients with Emergency Financial Assistance which support Short-term rent, utilities and deposits.

The Outstate HOPWA Program implemented several steps during 2021 to ensure each client who identified as having an unmet housing need was served. The Outstate HOPWA Program continues to revise supportive services and housing policies as needed. Each client that requested housing assistance had to have a housing plan that clearly identified housing and other unmet needs prior to receiving services. The Outstate HOPWA Program requires that housing plans be updated at minimum every six-months during the clients HIV Medical Case Management update, or immediately if there are changes in the clients circumstances. Information contained within the housing plan enables RW Case Managers to identify and assess short-term and long-term unmet needs to stabilize housing for clients. In addition, an in-home inspection must be completed prior to approval for housing assistance to ensure the housing unit meets minimum standards and provides a safe and clean living environment for the client.

The State of Missouri uses a statewide electronic client database that enables tracking of all HIV medical care visits, CD4 and viral load lab results, and a multitude of other care and supportive services. This database assists with activities to improve access to care and treatment by identifying progress towards goals, which is required to be updated every six-months. In addition, the database enables a seamless entry into the Missouri Continuum of Care, even if the client should move around the State. The Missouri Outstate HOPWA Program currently has no waiting list for services.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

MDHSS requires proof of application or current status of a client's application to permanent community-based housing services in their area, every six-months. The client must update the application prior to the client's HIV Medical Case Management update. Updating the application ensures that any changes in circumstances are noted and assessed by other payer sources. This process also ensures that HOPWA assistance is used as payer of last resort. Housing plans also emphasize budget planning, referral to employment networks, state employment centers, and vocational planning.

HOPWA, Shelter Plus Care (SPC), and all other community based housing is coordinated and accessed when available, in all rural and non-metropolitan regions of Missouri. SPC and other community based housing have waiting lists of three or more years, while some extremely rural areas do not have housing assistance, at all. However, clients can access STRMU assistance to immediately provide stabilized housing for the client. If clients require long-term assistance, they are referred for TBRA assistance. This protocol ensures access to the HOPWA programs for hard to place clients, such as individuals who have been released from incarceration, shelters and transitional programs, for clients who have poor credit histories, or who are not eligible for public housing. MDHSS leverages RW funded RW Case Manager s to complete housing assessments, which subsequently allows the Program to utilize funding for direct client services.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.
The State of Missouri Grantee has no technical assistance requests at this time.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

Many of the clients enrolled in HIV Medical Case Management that receive housing assistance have multiple diagnoses. Mental health diagnosis' and substance use disorders (SUD) make it challenging for clients to manage the complexities of HIV and treatment regimens. In addition, a large number of clients do not understand legal contracts (e.g. leases) due to barriers that include literacy, language, and education. Without HIV Medical Case Management, these clients would most likely become homeless and lost to care and treatment.

Since the inception of the RW Program, incorporating resources for mental health and SUD has been a priority. Addressing these co-occurring needs typically result in improved compliance with housing requirements and overall health related outcomes. However, with these complex co-morbidities and clients living longer with HIV/AIDS, they continue to be challenged with long-term medical issues such as diabetes, hepatitis, heart conditions and other chronic conditions.

☐ HOPWA/HUD Regulations	☐ Planning	☒ Housing Availability	☐ Rent Determination and Fair Market Rents
☐ Discrimination/Confidentiality	☒ Multiple Diagnoses	☐ Eligibility	☐ Technical Assistance or Training
☐ Supportive Services	☒ Credit History	☒ Rental History	☒ Criminal Justice History
☒ Housing Affordability	☐ Geography/Rural Access	☐ Other, please explain further	

Credit and rental histories continue to be barriers for clients living in rural areas where housing units are already in short supply. In order to address these barriers, RW Case Managers develop regional resource lists that include housing owners or apartment complexes that will rent to clients with past credit or rental history problems.
Approximately 23% of RW HIV Medical Case Management clients are living in extreme rural areas in Missouri, which presents more barriers for RW Case Managers to overcome. Barriers include limited housing availability, lack of affordable housing for no income or low income individuals, and scarce or no community based housing. In order to receive housing assistance many clients must consider moving to unfamiliar areas where community based housing units are available and leave behind support systems such as family members or friends. While affordable housing continues to be an issue, it is even more difficult for larger families that require several bedrooms to accommodate the size of the household. One and two bedroom units are more widely available statewide than single-family homes or units large enough to accommodate a large family.

Lack of housing options for clients with criminal backgrounds also creates barriers for obtaining stable housing. Clients with criminal backgrounds are frequently overcharged for deposits and rent, or are not eligible to rent from many housing facilities or landlords. In addition, many clients with criminal backgrounds also have issues with past credit and rental histories, thereby amplifying their barriers to affordable housing. RW Case Manager develop specific resource lists specifically for clients with criminal backgrounds within each Outstate region. In addition, the RW Program offers Transitional Case Management (TCM). TCM Case Managers reach out to clients who are exiting the correctional system six-months prior to their release. The TCM Case Managers help clients preplan, do preliminary work for potential housing options, and assists with medical care appointments to help ensure that clients are not released from the correctional system into homelessness.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Approximately 105 new HIV cases were diagnosed in the Outstate regions of Missouri in calendar year 2021. Outstate counties are those referenced in the Grantee Executive Summary. Many of these individuals access care late, have opportunistic infections which are more costly to treat, and are at risk for homelessness because they are too ill to maintain employment. The COVID-19 pandemic has also played a role in some individuals maintaining steady, sustainable employment. MDHSS continues to coordinate efforts to target newly diagnosed individuals with a Linkage to Care (LTC) initiative. The LTC initiative ensures that individuals receive intensive counseling and HIV Medical Case Management at the onset of diagnosis or when they are newly identified to the MO HIV Case Management system. LTC Case Managers are trained to provide specific information to the client about the benefits of HIV treatment and services that are available to assist with the individual's overall health and well-being. The LTC initiative has proven to be successful with new or lost to care clients across the State; including in the St. Louis, Kansas City, and Southwest regions of the State, where the majority of HIV cases reside.

RW Case Managers also report that clients have increased financial needs due to the rising cost of food, gasoline, and utilities. HIV Case Managers work with clients to budget for their financial challenges.

4. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

Missouri does not currently have any evaluations, studies, or other assessments of the HOPWA Program that are published and available to the public.

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.
Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	$626,104	Emergency Assistance	☐ Housing Subsidy Assistance ☒ Other Support
Ryan White-Other			☐ Housing Subsidy Assistance ☐ Other Support
Housing Choice Voucher Program			☐ Housing Subsidy Assistance ☐ Other Support
Low Income Housing Tax Credit			☐ Housing Subsidy Assistance ☐ Other Support
HOME			☐ Housing Subsidy Assistance ☐ Other Support
Continuum of Care			☐ Housing Subsidy Assistance ☐ Other Support
Emergency Solutions Grant			☐ Housing Subsidy Assistance ☐ Other Support
Other Public:			☐ Housing Subsidy Assistance ☐ Other Support
Other Public:			☐ Housing Subsidy Assistance ☐ Other Support
Other Public:			☐ Housing Subsidy Assistance ☐ Other Support
Other Public:			☐ Housing Subsidy Assistance ☐ Other Support
Other Public:			☐ Housing Subsidy Assistance ☐ Other Support
Private Funding			
Grants			☐ Housing Subsidy Assistance ☐ Other Support
In-kind Resources			☐ Housing Subsidy Assistance ☐ Other Support
Other Private:			☐ Housing Subsidy Assistance ☐ Other Support
Other Private:			☐ Housing Subsidy Assistance ☐ Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			☐ Housing Subsidy Assistance ☐ Other Support
Resident Rent Payments by Client to Private Landlord	$72,213		
TOTAL (Sum of all Rows)	$698,317		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households
In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	HOPWA Housing Subsidy Assistance	[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	220	314			$597,221	$1,168,235
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	100	6			$18,865	$41,315
5.	Permanent Housing Placement Services						
6.	Adjustments for duplication (subtract)		3				
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	320	317			$616,086	$1,209,550
	Housing Development (Construction and Stewardship of facility based housing)	[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)						
	Supportive Services	[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance						
11b.	Supportive Services provided by project sponsors that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)						
	Housing Information Services	[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services						
15.	Total Housing Information Services						

	Grant Administration and Other Activities	[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)						
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					$33,885	$66,525
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					$33,885	$66,525

	Total Expended					[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					$649,971	$1,276,075

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

	Supportive Services	[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	0	0
2.	Alcohol and drug abuse services	0	0
3.	Case management	0	0
4.	Child care and other child services	0	0
5.	Education	0	0
6.	Employment assistance and training	0	0
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	0	0
8.	Legal services	0	0
9.	Life skills management (outside of case management)	0	0
10.	Meals/nutritional services	0	0
11.	Mental health services	0	0
12.	Outreach	0	0
13.	Transportation	0	0
14.	Other Activity (if approved in grant agreement). Specify:	0	0
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)		
16.	Adjustment for Duplication (subtract)	0	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	0	0

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

	Housing Subsidy Assistance Categories (STRMU)	[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	6	$43,587
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	0	0
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	0	0
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	6	$41,315
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	0	0
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	0	0
g.	Direct program delivery costs (e.g., program operations staff time)		$2,272

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	314	179	1 Emergency Shelter/Streets	0	Unstable Arrangements
			2 Temporary Housing	0	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	115	Stable/Permanent Housing (PH)
			4 Other HOPWA	3	
			5 Other Subsidy	1	
			6 Institution	0	
			7 Jail/Prison	3	Unstable Arrangements
			8 Disconnected/Unknown	1	
			9 Death	11	Life Event
Permanent Supportive Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/Unknown		
			9 Death		Life Event

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/unknown		

			9 Death		Life Event
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
6	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	2	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)		
	Other HOPWA Housing Subsidy Assistance	3	
	Other Housing Subsidy (PH)		
	Institution (e.g. residential and long-term care)		
	Likely that additional STRMU is needed to maintain current housing arrangements		Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)		
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	1	
	Emergency Shelter/street		Unstable Arrangements
	Jail/Prison		
	Disconnected		
	Death		Life Event

1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).	0
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).	0

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	320
b. Case Management	3
c. Adjustment for duplication (subtraction)	3
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	317
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	315	0	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	317	0	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	146	0	Access to Health Care
4. Accessed and maintained medical insurance/assistance	317	0	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	201	0	Sources of Income

Note: Some of our clients do not have any source of income accessed or maintained. This resulted in 64% of clients successfully maintaining sources of income.

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- MEDICAID Health Insurance Program, or use local program name
- MEDICARE Health Insurance Program, or use local program name
- Veterans Affairs Medical Services
- AIDS Drug Assistance Program (ADAP)
- State Children's Health Insurance Program (SCHIP), or use local program name
- Ryan White-funded Medical or Dental Assistance

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

• Earned Income	• Child Support	• General Assistance (GA), or use local program name
• Veteran's Pension	• Social Security Disability Income (SSDI)	• Private Disability Insurance
• Unemployment Insurance	• Alimony or other Spousal Support	• Temporary Assistance for Needy Families (TANF)
• Pension from Former Job	• Veteran's Disability Payment	• Other Income Sources
• Supplemental Security Income (SSI)	• Retirement Income from Social Security	
	• Worker's Compensation	

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.
Note: This includes jobs created by this project sponsor or obtained outside this agency.
Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	0	0

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	**Stable/Permanent Housing**	**Temporarily Stable, with Reduced Risk of Homelessness**	**Unstable Arrangements**	**Life Events**
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.
Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) ☐ Final Yr ☐ Yr 1; ☐ Yr 2; ☐ Yr 3; ☐ Yr 4; ☐ Yr 5; ☐ Yr 6; ☐ Yr 7; ☐ Yr 8; ☐ Yr 9; ☐ Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	☐ Yes, protect information; do not list ☐ Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	317

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	Continuing to receive HOPWA support from the prior operating year	269
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	2
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4.	Transitional housing for homeless persons	
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	2
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	
9.	Hospital (non-psychiatric facility)	
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	
12.	Rented room, apartment, or house	43
13.	House you own	
14.	Staying or living in someone else's (family and friends) room, apartment, or house	
15.	Hotel or motel paid for without emergency shelter voucher	
16.	Other	3
17.	Don't Know or Refused	
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	317

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	1	0

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).
Note: See definition of HOPWA Eligible Individual
Note: See definition of Transgender.
Note: See definition of Beneficiaries.
Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	317
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	12
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	159
4. TOTAL number of ALL beneficiaries served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	488

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	18	8	1	0	27
3.	31 to 50 years	110	54	3	0	167
4.	51 years and Older	93	29	1	0	123
5.	Subtotal (Sum of Rows 1-4)	221	91	5	0	317
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	47	34	0		81
7.	18 to 30 years	9	9	0		18
8.	31 to 50 years	16	17	0		33
9.	51 years and Older	21	18	0		39
10.	Subtotal (Sum of Rows 6-9)	93	78	0	0	171
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	314	169	5	0	488

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	4		2	0
2.	Asian	0			
3.	Black/African American	72	2	69	
4.	Native Hawaiian/Other Pacific Islander	1		1	
5.	White	230	12	98	8
6.	American Indian/Alaskan Native & White	8		1	
7.	Asian & White	0			
8.	Black/African American & White	6			
9.	American Indian/Alaskan Native & Black/African American	1			
10.	Other Multi-Racial	0			
11.	Column Totals (Sum of Rows 1-10)	317	14	171	8
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to https://www.huduser.gov/portal/datasets/il.html for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	276
2.	31-50% of area median income (very low)	34
3.	51-80% of area median income (low)	7
4.	Total (Sum of Rows 1-3)	317

Part 7: Summary Overview of Grant Activities
B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a *group and under type of Facility write "Scattered Sites."*

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
☐ New construction	$	$	Type of Facility [Check only one box.] ☐ Permanent housing ☐ Short-term Shelter or Transitional housing ☐ Supportive services only facility
☐ Rehabilitation	$	$	
☐ Acquisition	$	$	
☐ Operating	$	$	

a.	Purchase/lease of property:	Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:	Date started: Date Completed:
c.	Operation dates:	Date residents began to occupy: ☐ Not yet occupied
d.	Date supportive services began:	Date started: ☐ Not yet providing services
e.	Number of units in the facility:	HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?	☐ Yes ☐ No If yes, number of participants on the list at the end of operating year
g.	What is the address of the facility (if different from business address)?	
h.	Is the address of the project site confidential?	☐ Yes, protect information; do not publish list ☐ No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

☐ Permanent Supportive Housing Facility/Units

☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		